



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: May 8, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program North East Agriscience Phase 2 Facility Improvements Project (Ag Engineering Fabrication Shop and Meat Processing Lab) Schematic Design Approval Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding for the North East Agriscience Program to construct the Phase 2 Facility Improvements. The bond program will provide for construction of the following program elements:

1. Ag Engineering and Fabrication Shop: 2 classrooms; Ag implements lab; multiple-cylinder engine lab; HVAC lab; hydraulics lab; powertrains lab; quick service bay; long service bay; common work area; machinery lab; wood fabrication lab; metal fabrication lab; large project fabrication lab; and paint booth (overall program equals 13,944 sq. ft.).
2. Meat Processing Lab: classroom; food safety lab; meat-cutting floor lab; blast freezer; meat cooler; meat-smoking area; general storage; loading dock; student lockers; and laundry area (overall program equals 5,131 sq. ft.).
3. General Facility Support and MEP Areas: faculty offices; faculty/staff restroom; student restrooms; and MEP support areas (overall program equals 6,304 sq. ft.).

The design program for the 2015 Bond North East Agriscience Phase 2 Facility Improvements Project equals 25,379 sq. ft. of facility improvements along with civil engineering site work & utilities, drainage improvements, landscape, irrigation, asphalt pavement, and flatwork.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the 2015 Bond North East Agriscience Phase 2 Facility Improvements Project equals \$7,375,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the 2015 Bond North East Agriscience Phase 2 Facility Improvements Project and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval