



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: March 27, 2017

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2015 Bond BAC Josh Davis Facility Upgrades and  
Improvements Project Bid Authorization Approval

Related Page(s): None

### ACTION ITEM

#### **BACKGROUND INFORMATION**

The 2015 Bond Program includes funding to provide facility upgrades and improvements at the Josh Davis Natatorium and replace the BAC Walker Pool Facility (circa 1962). This project will provide for construction of the following program elements at the Josh Davis Natatorium Facility: (1) install an HVAC/dehumidification system in the main pool area and lobby; (2) replace the existing HVAC system serving the office areas, classroom, weight room, locker rooms, and timers' booth; (3) infill the existing roll-up doors with a translucent wall system; (4) install a new interior storefront system with doors at the natatorium main entry lobby; (5) install LED lighting in the main pool area; (6) replace the existing mens' and womens' pool lockers; (7) replace the existing pool boiler with a new energy-efficient system; (8) provide selective interior painting; and (9) upgrade the facility fire alarm system. Additionally, a project bid alternate will be included to relocate existing utilities servicing the Josh Davis Natatorium to support the follow-on BAC Walker Pool Replacement Project.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2015 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the 2015 Bond BAC Josh Davis Facility Upgrades and Improvements Project equals \$2,500,000.00. Construction cost estimates through the completion of the project design documents equal \$2,425,000.00.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the release of bid documents for the 2015 Bond BAC Josh Davis Facility Upgrades and Improvements Project using the Request for Competitive Sealed Proposal bid delivery method and authorize the Construction Management and Engineering Department permission to solicit contractor bids for this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval