



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: May 8, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond BAC Josh Davis Facility Upgrades and
Improvements Project Bid Award Approval

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the 2015 Bond BAC Josh Davis Facility Upgrades and Improvements Project on Apr. 27, 2017 at 2 p.m. in Room 317 of the North East ISD Richard A. Middleton Education Center. The consulting firm of Marmon Mok Architecture is employed as the professional consulting team for this project. The 2015 Bond Program includes funding to provide facility upgrades and improvements at the Josh Davis Natatorium and replace the BAC Walker Pool Facility (circa 1962). This project will provide for construction of the following program elements at the Josh Davis Natatorium Facility: (1) install an HVAC/dehumidification system in the main pool area and lobby; (2) replace the existing HVAC system serving the office areas, classroom, weight room, locker rooms, and timers' booth; (3) infill the existing roll-up doors with a translucent wall system; (4) install a new interior storefront system with doors at the natatorium main entry lobby; (5) install LED lighting in the main pool area; (6) replace the existing men's and women's pool lockers; (7) replace the existing pool boiler with a new energy-efficient system; (8) provide selective interior painting; and (9) upgrade the facility fire alarm system. Additionally, a project bid alternate is included to relocate existing utilities servicing the Josh Davis Natatorium to support the follow-on BAC Walker Pool Replacement Project.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the 2015 Bond BAC Josh Davis Facility Upgrades and Improvements Project equals \$2,500,000.00. Total bid costs for the project equal \$2,654,505.00, which includes \$2,521,847.00 (Base Bid) and \$132,658.00 for Bid Alternates 1 and 2. Global Contingency Funds from the 2015 Bond Program are available to support the budget shortfall.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, District staff, and project consultant (Marmon Mok Architecture) recommend that the District contract with Journeyman Construction, Inc. at a total bid cost of \$2,654,505.00, which includes the Base Bid and Bid Alternates 1 and 2 for the 2015 Bond BAC Josh Davis Facility Upgrades and Improvements Project. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and the Executive Director of Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval

BID TAB: JOSH DAVIS NATATORIUM FACILITY UPGRADES AND IMPROVEMENTS PROJECT
RFCSP NO. 94-17 BID DATE: APR. 27, 2017 @ 2:00 PM

Consultants: Marmon Mok Architecture									
Bidder #	General Contractor	Base Bid Cost	Alternate #1	Alternate #2	Alternate #3	Alternate #4	Alternate #5	Alternate #6	Total Project Cost including Base Bid and Alternate #'s 1 and 2 (Contingency = \$200,000.00)
			Accepted	Accepted	Not Accepted	Not Accepted	Not Accepted	Not Accepted	
1	Journeyman Construction, Inc.	\$ 2,521,847.00	\$ 108,240.00	\$ 24,418.00	\$ 7,331.00	\$ 97,125.00	\$ 2,100.00	\$ 63,000.00	\$ 2,654,505.00
2	Byrne Construction Services	\$ 2,684,555.00	\$ 120,956.00	\$ 27,528.00	\$ 9,045.00	\$ 142,890.00	\$ 2,666.00	\$ 31,739.00	\$ 2,833,039.00
3	Whiting-Turner Contracting Company	\$ 2,960,200.00	\$ 111,041.70	\$ 14,960.00	\$ 7,680.20	\$ 102,255.00	\$ 3,157.00	\$ 63,772.50	\$ 3,086,201.70
4	Baron-Long Construction, LTD	\$ 3,350,000.00	\$ 230,000.00	\$ 57,000.00	\$ 8,900.00	\$ 170,000.00	\$ 3,800.00	\$ 44,000.00	\$ 3,637,000.00
Recommended/Revised Board-Approved Budget = \$2,600,000.00									
Alternate #1: Provide new DX-HVAC System at Men's' and Women's' Locker Rooms									
Alternate #2: Replace existing Fire Alarm System (Upgrade will accommodate future Walker Pool Replacement Project and Fire Alarm interconnection)									
Alternate #3: Clean existing Tile Floor and Tile Wall Base at Locker and Shower Rooms									
Alternate #4: Relocate Utilities (Domestic Water, Sanitary Sewer, and Fire Line) to support future Walker Pool Replacement Project									
Alternate #5: Paint existing Interior Lobby Space Plaster Ceiling and Fascia at 1st Floor Area									
Alternate #6: Replace existing Gas-Fired Pool Heater									