



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: December 12, 2016

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond BAC Natatoriums Project: Josh Davis Facility
Upgrades and Improvements and the Walker Pool Facility
Replacement/Scope Adjustment & Schematic Design Approval

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding to provide facility upgrades and improvements at the Josh Davis Natatorium and replace the BAC Walker Pool Facility (circa 1962). The 2015 Bond will provide for construction of the following program elements: (1) Josh Davis Natatorium Facility Upgrades and Improvements – (a) install an HVAC/dehumidification system in the main pool area, locker rooms, and lobby; (b) replace the existing HVAC system serving the office areas, classroom, weight room, and timers booth; (c) infill the existing roll-up doors with a translucent wall system; (d) install a storefront system with new doors at the natatorium main entry lobby; (e) install LED lighting in the main pool area; and (f) replace the existing men's and women's pool lockers; and (2) Walker Pool Facility Replacement – (a) demolition and full replacement of the existing building structure over the pool with a new metal building; and (b) demolition and full replacement of the existing pool support facilities with a new 2-story facility, including: administrative area, coaches' offices, wet classroom/team room, athletic locker and dressing rooms (with public access/use), elevated bleacher seating (750 capacity), public restrooms, general pool storage area, mechanical-electrical-plumbing/custodial support areas, and an enclosed physical connection with the Josh Davis Natatorium on both levels. The design program for the 2015 Bond BAC Walker Pool Replacement Project includes 44,995 sq. ft., with 29,920 sq. ft. for the pool metal building structure and 15,075 sq. ft. for the pool support facilities. The existing Walker Facility in-ground concrete pool (165 feet x 20 yards) was programmed to remain in-place with no bond-funded alterations. During the initial concept design stages of the project, the District Athletic Department requested that the existing Walker Pool be widened to 25 yards to provide greater flexibility and use to support aquatics practices, competitions, and community use. This proposed project scope change was presented to the Citizen Bond Advisory Committee at their November 17, 2016 monthly meeting and recommended for Board of Trustees consideration with the following caveats: (1) that the pool-widening scope of work be included in the project as a bid alternate using the Myrtha RenovAction Design System; and (2) that following the receipt of bids for the project, the overall bid cost for the project pool-widening alternate would be evaluated for potential bid award based on the overall bidding success of the 2015 Bond Program and the financial strength of the 2015 Bond Global Contingency Fund.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the 2015 Bond BAC Natatoriums Project equals \$13,500,000.00 with \$2,500,000.00 programmed for the Josh Davis Natatorium Upgrades and Improvements and \$11,000,000.00 programmed for the Walker Pool Replacement. The 2015 Bond cost incurred to design the Walker Pool Bid Alternate equals \$160,000.00 (funded from the 2015 Bond Global Contingency Fund).

RECOMMENDATION

It is recommended that the Board of Trustees approve the: (1) Schematic Design Presentation for the 2015 Bond BAC Natatoriums Project: Josh Davis Facility Upgrades and Improvements and Walker Pool Facility Replacement; (2) inclusion of a Project Bid Alternate to widen the Walker Pool to 25 yards using a Myrtha RenovAction System; and (3) transfer \$160,000.00 from the 2015 Bond Global Contingency Fund to the 2015 Bond BAC Natatoriums Project to fund the design of the Walker Pool Bid Alternate.

BOARD ACTION REQUIRED

Approval/Disapproval