

ATTACHMENT 1

RFCSP No. 51-17: Bradley MS Fine Arts/Cafeteria Additions and Renovations Construction-Manager-at-Risk Project Bid Date: Sep. 26, 2017 @ 2:00 PM including Addenda Nos. 1 and 2

Construction Cost Bid Summary

DIVISION	DESCRIPTION	COST	SUBCONTRACTOR	BID RESULTS
DIV. 1	GENERAL CONDITIONS	\$ 199,924	Division 1 - Subtotal	
	CM Crane Hoisting	\$ 81,110	Bartlett Cocke	Support Allowance
	CM Material Handling / Fork Lift	\$ 103,245	Bartlett Cocke	Support Allowance
	CM Temporary Fire Protection	\$ 3,333	Bartlett Cocke	Support Allowance
	Drinking Water	\$ 12,236	Bartlett Cocke	Support Allowance
DIV. 2	DEMOLITION	\$ 115,923	Division 2 - Subtotal	
	Structural, Selective, and Site Demolition	\$ 112,178	JR Ramon	Best Value Selection (Low Bidder)
	Miscellaneous Selective Site Demolition	\$ 3,745	Bartlett Cocke	Support Allowance
DIV. 3	CONCRETE	\$ 1,349,579	Division 3 - Subtotal	
	Building Cast-in-Place and Site Concrete	\$ 1,349,579	Bartlett Cocke	Best Value Selection (Low Bidder)
DIV. 4	MASONRY	\$ 757,641	Division 4 - Subtotal	
	Unit Masonry	\$ 720,510	Ericstad	Best Value Selection (Low Bidder)
	Miscellaneous Masonry	\$ 37,131	Bartlett Cocke	Support Allowance
DIV. 5	METALS	\$ 354,595	Division 5 - Subtotal	
	Structural Steel Fabrication, Erection, and Railings	\$ 335,767	CMC Combo	Best Value Selection (Low Bidder)
	Miscellaneous Metals	\$ 18,828	Bartlett Cocke	Support Allowance
DIV. 6	WOODS & PLASTICS	\$ 143,378	Division 6 - Subtotal	
	Rough Carpentry - Emergency Exit Stairs	\$ 13,946	Bartlett Cocke	Support Allowance
	Millwork	\$ 123,408	Koehler	Best Value Selection (Low Bidder)
	Miscellaneous Millwork	\$ 6,024	Bartlett Cocke	Support Allowance
DIV. 7	THERMAL & MOISTURE PROTECTION	\$ 702,511	Division 7 - Subtotal	
	Dampproofing/Waterproofing/Joint Sealers/Expansion Joint Covers	\$ 173,850	Alpha	Best Value Selection (Low Bidder)
	Expansion Control	\$ 12,000	Texas Air Products	Best Value Selection (Low Bidder)
	Miscellaneous Expansion Control	\$ 20,951	Bartlett Cocke	Support Allowance
	Roofing and Sheet Metal	\$ 415,153	Samuel Dean	Best Value Selection (Low Bidder)
	Miscellaneous Roofing and Sheet Metal	\$ 80,557	Bartlett Cocke	Support Allowance
DIV. 8	DOORS & WINDOWS	\$ 410,104	Division 8 - Subtotal	
	Doors, Frames, and Hardware	\$ 96,467	Architectural Division 8	Best Value Selection (Low Bidder)
	Miscellaneous Doors, Frames, and Hardware	\$ 8,532	Bartlett Cocke	Support Allowance
	Access Doors and Frames	\$ 2,283	TH Willis	Best Value Selection (Low Bidder)
	Miscellaneous Access Doors and Frames	\$ 593	Bartlett Cocke	Support Allowance
	Overhead Coiling Doors	\$ 13,847	Overhead Garage Door	Best Value Selection (Low Bidder)
	Glazing Systems	\$ 282,077	Bulverde	Best Value Selection (Low Bidder)
	Miscellaneous Glazing Systems	\$ 6,305	Bartlett Cocke	Support Allowance
DIV. 9	FINISHES	\$ 732,683	Division 9 - Subtotal	
	Portland Cement Plaster	\$ 16,784	RR Cauble	Best Value Selection (Low Bidder)
	Gypsum and Acoustical Assemblies	\$ 394,509	Baker	Best Value Selection (Low Bidder)
	Miscellaneous Gypsum and Acoustical Assemblies	\$ 13,811	Bartlett Cocke	Support Allowance
	Tile	\$ 12,500	Argosy	Best Value Selection (Low Bidder)
	Resilient Flooring and Carpet	\$ 38,627	Argosy	Best Value Selection (Low Bidder)
	Miscellaneous Resilient Flooring and Carpet	\$ 2,221	Bartlett Cocke	Support Allowance
	Resinous Flooring	\$ 18,041	Stonhard	Best Value Selection
	Miscellaneous Resinous Flooring	\$ 677	Bartlett Cocke	Support Allowance
	Resinous Matrix Terrazzo Flooring	\$ 23,000	Venice Art	Best Value Selection (Low Bidder)
	Miscellaneous Resinous Matrix Terrazzo Flooring	\$ 1,268	Bartlett Cocke	Support Allowance
	Stage Wood Flooring	\$ 52,900	Z Floors	Best Value Selection (Low Bidder)
	Painting	\$ 158,345	LE Travis	Best Value Selection
DIV. 10	SPECIALTIES	\$ 109,711	Division 10 - Subtotal	
	Visual Display Surfaces (Markerboards, Tackboards, and Tack Walls)	\$ 4,510	Mission City	Best Value Selection (Low Bidder)
	Miscellaneous Visual Display Surfaces	\$ 1,079	Bartlett Cocke	Support Allowance
	Toilet Room Accessories	\$ 11,062	Mission City	Best Value Selection (Low Bidder)
	Fire Protection Specialties	\$ 2,844	Klinger	Best Value Selection (Low Bidder)
	Miscellaneous Fire Protection Specialties	\$ 300	Bartlett Cocke	Support Allowance
	Aluminum Canopy	\$ 87,593	Avadek	Best Value Selection (Low Bidder)
	Ground-set Flagpoles	\$ 2,323	Klinger	Best Value Selection (Low Bidder)
DIV. 11	EQUIPMENT	\$ 366,101	Division 11 - Subtotal	
	Projection Screens	\$ 4,010	Mission City	Best Value Selection (Low Bidder)
	Miscellaneous Projection Screens	\$ 460	Bartlett Cocke	Support Allowance
	Stage Equipment	\$ 144,920	Texas Scenic	Best Value Selection (Low Bidder)
	Specialty Performing Arts Equipment	\$ 216,711	Wenger	Best Value Selection (Low Bidder)
DIV. 12	FURNISHINGS	\$ 10,900	Division 12 - Subtotal	
	Eastcreek	\$ 10,900	Eastcreek	Best Value Selection (Low Bidder)
DIV. 21	FIRE SUPPRESSION	\$ 92,275	Division 21 - Subtotal	
	Fire Sprinkler System (Fire Protection)	\$ 92,275	Automatic	Best Value Selection (Low Bidder)
DIV. 22	PLUMBING	\$ 285,236	Division 22 - Subtotal	
	Plumbing Systems	\$ 283,801	Opiela	Best Value Selection (Low Bidder)
	Miscellaneous Plumbing	\$ 1,435	Bartlett Cocke	Support Allowance
DIV. 23	HVAC	\$ 549,811	Division 23 - Subtotal	
	HVAC Systems	\$ 546,204	Gillette	Best Value Selection (Low Bidder)
	Miscellaneous HVAC	\$ 3,607	Bartlett Cocke	Support Allowance
DIV. 26	ELECTRICAL	\$ 729,438	Division 26 - Subtotal	
	Electrical Systems	\$ 727,718	Klecka	Best Value Selection (Low Bidder)
	Miscellaneous Electrical	\$ 1,720	Bartlett Cocke	Support Allowance

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DIV. 27	COMMUNICATIONS	\$ 205,806	Division 27 - Subtotal	
	Structured Cabling	\$ 45,568	Eldridge	Best Value Selection (Low Bidder)
	Integrated Audio-Visual Systems and Equipment	\$ 160,238	Alterman	Best Value Selection (Low Bidder)
DIV. 28	ELECTRONIC SAFTEY & SECURITY	\$ 72,950	Division 28 - Subtotal	
	Intrusion Detection and Access Control Systems	\$ 72,950	Firetrol	Best Value Selection (Low Bidder)
DIV. 31	EARTHWORK	\$ 262,130	Division 31 - Subtotal	
	Earthwork/Asphalt/Erosion Control/SWPPP	\$ 211,709	All American	Best Value Selection (Low Bidder)
	Miscellaneous Earthwork/Asphalt/Erosion Control/SWPPP	\$ 50,421	Bartlett Cocke	Support Allowance
DIV. 32	EXTERIOR IMPROVEMENTS	\$ 70,318	Division 32 - Subtotal	
	Pavement Markings	\$ 20,886	Big Braun	Best Value Selection (Low Bidder)
	Landscaping and Irrigation	\$ 44,046	Maldonado	Best Value Selection (Low Bidder)
	Miscellaneous Landscaping and Irrigation	\$ 5,386	Bartlett Cocke	Support Allowance
DIV. 33	UTILITIES	\$ 109,133	Division 33 - Subtotal	
	Site Utilities	\$ 99,066	M5	Best Value Selection (Low Bidder)
	Miscellaneous Site Utilities	\$ 10,067	Bartlett Cocke	Support Allowance
VE	VALUE ENGINEERING	\$ (265,301)	Value Engineering Subtotal	
	Value Engineering Items	\$ (265,301)	Bartlett Cocke	Accepted Value Engineering
ALTERNATE	ALTERNATE NO. 1	\$ 266,027	Alternate No. 1 Subtotal	
	New Fine Arts Addition Enclosed Connecting Corridor	\$ 266,027	Various Subcontractor Bids	Best Value Selection (Low Bidder)
COST OF WORK SUMMARY			TOTAL VALUE ENGINEERING WITH GC FEES	
PROJECT COST OF WORK		\$ 7,630,873	-\$298,111	
CONSTRUCTION MANAGER'S TOTAL FEE SUMMARY			CONSTRUCTION MANAGER'S FEE BREAK-OUT	
PRE-CONSTRUCTION SERVICES		\$ 53,874	= Subtotal Bids * 0.706%	
GENERAL CONDITIONS		\$ 693,875	= Subtotal Bids * 9.093%	
CONSTRUCTION PROFIT		\$ 195,961	= Subtotal Bids * 2.568%	
CONSTRUCTION MANAGERS TOTAL FEE		\$ 943,710	= Subtotal Bids * 12.367%	
TOTAL CONTRACTOR BID COST		\$ 8,574,583	TOTAL PROJECT COST	\$8,988,509
CONTINGENCY AND ALLOWANCE SUMMARY			TOTAL PROJECT ALLOWANCE SUMMARY	
CONTINGENCY ALLOWANCE TOTAL		\$ 200,000	District Contingency Allowance Maintained Outside Contract	
GENERAL ALLOWANCE TOTAL		\$ -	Total for CM Allowances	\$ 488,988
SUPPORT ALLOWANCE TOTAL		\$ 488,988		
SPECIALTY PERFORMING ARTS EQUIPMENT (WENGER)		\$ 213,926	District TASB BuyBoard Contract with Wenger	
CM GENERAL CONDITIONS AND PROFIT ANALYSIS SUMMARY			OVERALL PROJECT COST	
PROJECT BUDGET ADVERTISED FOR CMR BID		\$ 8,750,000	Project Bid Cost = \$8,734,760 (with Owner Contingency @ \$200,000)	
CM PRE-CONSTRUCTION SERVICE FEE (Initial CMR Bid)		\$ 55,000	0.706%	
CM GENERAL CONDITIONS (Initial CMR Bid)		\$ 708,022	9.093%	
CM PROFIT (Initial CMR Bid)		\$ 200,000	2.568%	
CONSTRUCTION MANAGER'S TOTAL FEE BID (Feb 2017)		\$ 963,022	12.367%	Construction Manager's Total Fee
BID ALTERNATES SUMMARY			BID EXCLUSIONS SUMMARY	
Alternate 1: New Fine Arts Addition Enclosed Connecting Corridor \$298,927 (with Fee) - Accepted			Building Permit Fees by District Document Reproduction by District Project Signage by District Specialty Performing Arts Equipment and Installation (Wenger) will be Contracted by District through the TASB BuyBoard Utility Impact and Permitting Fees by District Material Testing and Asbestos Abatement by District	
Alternate 2: Boiler Replacement \$141,268 (with Fee) - Not Accepted				
Alternate 3: Water Heater Replacement \$136,947 (with Fee) - Not Accepted				