



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 13, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program Bradley MS Fine Arts and Cafeteria
Additions and Renovations Project Bid Award Approval

Related Page(s): Attachments

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the 2015 Bond Bradley Middle School Fine Arts and Cafeteria Additions and Renovations Project on Oct. 5, 2017 at 2:00 p.m. at the offices of Bartlett Cocke General Contractors (Construction Manager). McChesney/Bianco Architecture is employed as the professional design team for this project. The 2015 Bond Program includes funding for Bradley Middle School to construct a 2nd band hall in support of the fine arts program and expand the campus cafeteria facility. The 2015 Bond will provide for construction of the following program elements: (1) new band hall addition connected to the existing fine arts facility with Wenger practice rooms, instrument storage area, and office; (2) cafeteria dining area expansion with new stage area, control booth, and chair storage area; (3) drama program relocation/construction with black box theater/classroom, office, and storage area; (4) secure entry vestibule at the main campus entrance; (5) existing band hall renovations (flooring, painting, and LED lighting); (6) new men's and women's restrooms to support the expanded cafeteria dining area; and (7) landscaping, irrigation, drainage, site utilities, and infrastructure improvements to complement the new facility additions. The design program for the 2015 Bond Bradley Middle School Additions and Renovations Project equals 27,285 sq. ft. of facility improvements, including 19,345 sq. ft. of facility additions and 7,940 sq. ft. of interior renovations. Additionally, an enclosed connecting corridor to the new fine arts addition (715 sq. ft.) is included as a design-bid alternate.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the 2015 Bond Bradley Middle School Construction-Manager-at-Risk Fine Arts and Cafeteria Addition and Renovations Project equals \$9,000,000.00. Total bid costs for the project equal \$8,988,509.00, which includes the Project Cost of Work plus Bid Alternate 1 (\$7,630,873.00), Construction Manager's Total Fee (\$943,710.00), District Construction Contingency (\$200,000.00), and purchase of the Specialty Performing Arts Equipment (Wenger) through the TASB BuyBoard (\$213,926.00).

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow Bartlett Cocke General Contractors to contract with the subcontractors shown in the Construction Cost Bid Summary provided at Attachment 1 for the 2015 Bond Bradley Middle School Fine Arts and Cafeteria Additions and Renovations Construction-Manager-at-Risk Project for a total contract award value of \$8,574,583.00 which includes Alternate 1 (New Fine Arts Addition Enclosed Connecting Corridor). Additionally, it is recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and the Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval