



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: December 12, 2016

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program Bradley Middle School Additions
and Renovations Project Schematic Design Approval

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding for Bradley Middle School to construct a 2nd band hall in support of the fine arts program and expand the campus cafeteria facility. The 2015 Bond will provide for construction of the following program elements: (1) new band hall addition with Wenger practice rooms, instrument storage area, and office connected to the existing fine arts facility; (2) cafeteria dining area expansion with new stage area, control booth, and chair storage area; (3) drama program relocation/construction with black box theater/classroom, office, and storage area; (4) secure entry vestibule at the main campus entrance; (5) existing band hall renovations (flooring, painting, and LED lighting); (6) new men's and women's restrooms to support the expanded cafeteria dining area; and (7) landscaping, irrigation, drainage, site utilities, and infrastructure improvements to complement the new facility additions. The design program for the 2015 Bond Bradley Middle School Additions and Renovations Project equals 27,285 sq. ft. of facility improvements, including 19,345 sq. ft. of facility additions and 7,940 sq. ft. of interior renovations. Additionally, an enclosed connecting corridor to the new fine arts addition (715 sq. ft.) will be included in the project as a design-bid alternate.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the 2015 Bond Bradley Middle School Additions and Renovations Project equals \$8,750,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the 2015 Bond Bradley Middle School Additions and Renovations Project and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval