



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: February 10, 2014

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Camelot ES Campus Improvement Project
Bid Award Approval

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the 2011 Bond Camelot Elementary School Campus Improvement Project on January 22, 2014 at 2:00 p.m. (Price Proposal) and 3:00 p.m. (Technical Proposal) in room 317 of the North East ISD Richard A. Middleton Education Center. The consulting firm of O'Connell Robertson Architects was employed as the professional design team for this project. The bond program includes funding to construct a new classroom and library addition at Camelot Elementary School and to provide building renovations at the existing campus. Construction of the new addition will replace eighteen portable classrooms with permanent classroom facilities. The design provides for construction of: (1) eighteen new classrooms, including 16 general purpose classrooms with integrated restrooms, and two ALE classrooms with an integrated restroom; (2) music classroom, office, and storage area; (3) library and media center; (4) computer lab; (5) new administrative, counseling, and clinic areas; (6) teacher resource and support areas; (7) covered walkways at the parent drop-off/pick-up area and bus loading/unloading area; (8) fire lane extension; (9) associated central plant expansion; (10) renovation of the existing administrative area into a central teacher workroom and family specialist program support area; and (11) site work, landscaping, irrigation, drainage, site utilities, and infrastructure improvements to complement the new facility addition. The total facility design program for the project equals 54,259 sq. ft., with 49,804 sq. ft. for the new facility addition and 4,455 sq. ft. for the campus renovation program.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the Camelot Elementary School Project Improvements were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014. The Board-Approved Construction Budget for the project equals \$14,150,000.00. Total bid costs for the project equal \$13,297,000.00 with a project construction contingency of \$275,000.00.

RECOMMENDATION

The Executive Director of Construction Management and Engineering and Staff have carefully examined and evaluated the bids received and recommend that the Board of Trustees award the 2011 Bond Camelot Elementary School Campus Improvement Project to Bartlett Cocke General Contractors for a total bid cost of \$13,297,000.00 which includes Bid Alternate #2. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval