

## NEISD Churchill High School Theatre Expansion

Project Cost - \$/SF	\$308.24
MEP Cost - \$/SF	\$63.74
Enclosed Area - \$/SF	4,525

Bid Date	Dec 16, 2009	Start	April 19, 2010
Bid Time	2:00 pm	Finish	Nov 15, 2010

		DESCRIPTION	SUB / LS	MAT'L/EQ	LABOR	TOTAL	TOTAL W/MU	\$/SF	DIVISION TOTAL
Division 1									100,600
		General Conditions	see below	.....	.....	0	0	\$0.00	
01 05 00		Special Provisions	w/gc's	.....	.....	0	0	\$0.00	
01 11 00		Summary of Work	w/trades	.....	.....	0	0	\$0.00	
01 21 00		Allowances	see below	.....	.....	0	0	\$0.00	
		Owner's Contingency	100,000	.....	.....	100,000	100,000	\$22.10	
		Match Modular Face Brick	600	.....	.....	600	600	\$0.13	
01 22 00		Alternates & Unit Prices	see below	.....	.....	0	0	\$0.00	
01 25 00		Product Substitutions	w/gc's	.....	.....	0	0	\$0.00	
01 26 00		Modification Procedures	w/gc's	.....	.....	0	0	\$0.00	
01 26 63		Change Order Procedures	w/trades	.....	.....	0	0	\$0.00	
01 29 00		Application for Payment	w/gc's	.....	.....	0	0	\$0.00	
01 31 13		Project Coordination	w/gc's	.....	.....	0	0	\$0.00	
01 31 15		Mechanical, Electrical, & Telecommunications Coordination	w/trades	.....	.....	0	0	\$0.00	
01 31 19		Project Meetings	w/trades	.....	.....	0	0	\$0.00	
01 33 00		Submittals	w/trades	.....	.....	0	0	\$0.00	
01 35 13		Special Project Procedures	w/trades	.....	.....	0	0	\$0.00	
01 42 16		Definitions & Standards	w/trades	.....	.....	0	0	\$0.00	
01 43 39		Site Mock-Up	w/trades	.....	.....	0	0	\$0.00	
01 45 00		Quality Control	w/gc's	.....	.....	0	0	\$0.00	
01 45 18		Field Engineering	w/gc's	.....	.....	0	0	\$0.00	
01 45 23		Special Testing & Inspection Services	by owner	.....	.....	0	0	\$0.00	
01 45 29		Testing Laboratory Services	by owner	.....	.....	0	0	\$0.00	
01 51 00		Construction Facilities & Temporary Controls	w/gc's	.....	.....	0	0	\$0.00	
01 56 00		Temporary Barriers & Enclosures	w/gc's	.....	.....	0	0	\$0.00	
01 62 00		Material & Product Options	w/trades	.....	.....	0	0	\$0.00	
01 64 00		Owner Furnished/Contractor Installed Items (OFCI)	NONE	.....	.....	0	0	\$0.00	
01 73 29		Cutting Patching	w/trades	.....	.....	0	0	\$0.00	
01 74 23		Final Cleaning	w/gc's	.....	.....	0	0	\$0.00	
01 75 16		Starting of Mechanical Systems	w/trades	.....	.....	0	0	\$0.00	
01 77 00		Project Closeout Procedures	w/trades	.....	.....	0	0	\$0.00	
01 78 23		Operations & Maintenance Data	w/trades	.....	.....	0	0	\$0.00	
01 78 36		Warranties	w/trades	.....	.....	0	0	\$0.00	
01 78 39		Project Record Documents	w/trades	.....	.....	0	0	\$0.00	
			.....	.....	.....	0	0	\$0.00	
Division 2									7,500
02 41 13		Selective Site Demolition	w/31 00 00	.....	.....	0	0	\$0.00	
02 41 13		Selective Bldg Demolition	7,500	.....	.....	7,500	7,500	\$1.66	
			.....	.....	.....	0	0	\$0.00	
Division 3									192,270
03 30 00		Cast-In-Place Concrete	192,270	.....	.....	192,270	192,270	\$42.49	
03 35 00		Finish Concrete Surfaces	w/03 30 00	.....	.....	0	0	\$0.00	

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07 26 00	Reinforced Vapor Retarders	w/03 30 00	.....	.....	0	0	\$0.00	
31 63 29	Drilled Concrete Piers and Shafts	w/03 30 00	.....	.....	0	0	\$0.00	
32 13 13	Concrete Paving	w/03 30 00	.....	.....	0	0	\$0.00	
32 16 00	Curbs and Sidewalks	w/03 30 00	.....	.....	0	0	\$0.00	
		.....	.....	.....	0	0	\$0.00	
Division 4								65,950
04 20 00	Unit Masonry	65,950	.....	.....	65,950	65,950	\$14.57	
04 05 00	Mortar and Masonry Grout	w/04 20 00	.....	.....	0	0	\$0.00	
		.....	.....	.....	0	0	\$0.00	
Division 5								69,775
05 12 00	Structural Steel Erection	69,775	.....	.....	69,775	69,775	\$15.42	
		w/05 12 00	.....	.....	0	0	\$0.00	
05 12 13	Architecturally Exposed Structural Steel	w/05 12 00	.....	.....	0	0	\$0.00	
05 21 00	Steel Joists	w/05 12 00	.....	.....	0	0	\$0.00	
05 31 00	Steel Deck	w/05 12 00	.....	.....	0	0	\$0.00	
05 50 00	Metal Fabrications	w/05 12 00	.....	.....	0	0	\$0.00	
05 51 13	Metal Stairs	w/05 12 00	.....	.....	0	0	\$0.00	
05 52 13	Pipe & Tube Railings	w/05 12 00	.....	.....	0	0	\$0.00	
		.....	.....	.....	0	0	\$0.00	
Division 6								15,007
06 10 00	Rough Carpentry	w/below	.....	.....	0	0	\$0.00	
06 20 00	Finish Carpentry	15,007	.....	.....	15,007	15,007	\$3.32	
06 40 23	Interior Architectural Woodwork	w/06 20 00	.....	.....	0	0	\$0.00	
		.....	.....	.....	0	0	\$0.00	
Division 7								102,464
07 11 13	Bituminous Dampproofing	34,573	.....	.....	34,573	34,573	\$7.64	
07 13 00	Sheet Membrane Waterproofing	w/07 11 13	.....	.....	0	0	\$0.00	
07 14 00	Fluid Applied Waterproofing	none	.....	.....	0	0	\$0.00	
07 19 16	Penetrating Water Repellent	w/07 11 13	.....	.....	0	0	\$0.00	
07 21 13	Board (Rigid) Insulation	w/07 11 13	.....	.....	0	0	\$0.00	
07 81 16	Cementitious Fireproofing	w/07 11 13	.....	.....	0	0	\$0.00	
07 84 00	Firestopping	w/07 11 13	.....	.....	0	0	\$0.00	
07 92 00	Joint Sealants	w/07 11 13	.....	.....	0	0	\$0.00	
07 24 00	Exterior Insulation and Finish System	1,910	.....	.....	1,910	1,910	\$0.42	
07 50 00	Roofing	52,206	.....	.....	52,206	52,206	\$11.54	
07 22 16	Multi-Layer, Isocyanurate / Cover Board on Metal Deck	w/07 50 00.00	.....	.....	0	0	\$0.00	
07 41 10	Metal Roof Panels	w/07 50 00.00	.....	.....	0	0	\$0.00	
07 50 00	Special Roofing Requirements	w/07 50 00.00	.....	.....	0	0	\$0.00	
07 52 00	4-Ply Mod. Bit Roofing	w/07 50 00.00	.....	.....	0	0	\$0.00	
07 52 50	Roof Flashings, Penetrations and Accessories	w/07 50 00.00	.....	.....	0	0	\$0.00	
07 62 00	Sheet Metal Work	w/07 50 00.00	.....	.....	0	0	\$0.00	
07 95 00	Expansion Joints	13,775	.....	.....	13,775	13,775	\$3.04	

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	.....	.....	.....	0	0	\$0.00	
<b>Division 8</b>							<b>42,132</b>
08 11 13 <b>Steel Doors &amp; Frames</b>	<b>18,286</b>	.....	.....	<b>18,286</b>	<b>18,286</b>	\$4.04	
08 14 16 Flush Wood Doors	w/08 11 13	.....	.....	0	0	\$0.00	
08 71 00 Door Hardware	w/08 11 13	.....	.....	0	0	\$0.00	
08 31 13 <b>Access Doors (Floor Hatch)</b>	<b>2,298</b>	.....	.....	<b>2,298</b>	<b>2,298</b>	\$0.51	
08 33 23 <b>OH Coiling Doors</b>	<b>8,131</b>	.....	.....	<b>8,131</b>	<b>8,131</b>	\$1.80	
08 41 13 <b>Aluminum Entrances, Storefront and Window Framing</b>	<b>12,337</b>	.....	.....	<b>12,337</b>	<b>12,337</b>	\$2.73	
08 80 00 Glass and Glazing	w/08 41 13	.....	.....	0	0	\$0.00	
08 45 13 Insulated Translucent Fiberglass Sandwich Panel System	w/08 41 13	.....	.....	0	0	\$0.00	
08 91 19 <b>Fixed Metal Wall Louvers</b>	<b>1,080</b>	.....	.....	<b>1,080</b>	<b>1,080</b>	\$0.24	
	.....	.....	.....	0	0	\$0.00	
<b>Division 9</b>							<b>48,135</b>
09 21 16 <b>Gypsum Board Assemblies</b>	<b>25,950</b>	.....	.....	<b>25,950</b>	<b>25,950</b>	\$5.73	
05 42 00 Cold-Formed Metal Framing	w/09 21 16	.....	.....	0	0	\$0.00	
07 21 11 Batt Insulation	w/09 21 16	.....	.....	0	0	\$0.00	
09 51 00 Suspended Acoustical Ceilings	w/09 21 16	.....	.....	0	0	\$0.00	
09 65 00 <b>Resilient Flooring</b>	<b>7,892</b>	.....	.....	<b>7,892</b>	<b>7,892</b>	\$1.74	
09 91 00 <b>Painting</b>	<b>14,293</b>	.....	.....	<b>14,293</b>	<b>14,293</b>	\$3.16	
09 97 23 Special Coatings for Metals	w/09 91 00	.....	.....	0	0	\$0.00	
	.....	.....	.....	0	0	\$0.00	
<b>Division 10</b>							<b>78,120</b>
10 11 00 <b>Visual Display Boards</b>	<b>3,489</b>	.....	.....	<b>3,489</b>	<b>3,489</b>	\$0.77	
10 14 00 <b>Interior and Exterior Signage</b>	<b>8,904</b>	.....	.....	<b>8,904</b>	<b>8,904</b>	\$1.97	
10 28 13 <b>Toilet and Bath Accessories</b>	<b>510</b>	.....	.....	<b>510</b>	<b>510</b>	\$0.11	
10 44 00 <b>Fire Protection Specialties</b>	<b>166</b>	.....	.....	<b>166</b>	<b>166</b>	\$0.04	
10 73 16 <b>Aluminum Canopies</b>	<b>49,809</b>	.....	.....	<b>49,809</b>	<b>49,809</b>	\$11.01	
10 90 00 <b>Miscellaneous Specialties - Wenger</b>	<b>15,242</b>	.....	.....	<b>15,242</b>	<b>15,242</b>	\$3.37	
	.....	.....	.....	0	0	\$0.00	
<b>Division 11</b>							<b>885</b>
11 52 13 <b>Projection Screens</b>	<b>885</b>	.....	.....	<b>885</b>	<b>885</b>	\$0.20	
10 90 00 Miscellaneous Specialties - Proj & TV Mounts	w/115213	.....	.....	0	0	\$0.00	
	.....	.....	.....	0	0	\$0.00	
<b>Division 12</b>							<b>825</b>
12 21 13 <b>Horizontal Louver Blinds</b>	<b>825</b>	.....	.....	<b>825</b>	<b>825</b>	\$0.18	
12 46 19 <b>Wireless Master Clocks</b>	w/26 00 00	.....	.....	0	0	\$0.00	
	.....	.....	.....	0	0	\$0.00	
<b>Division 21</b>							<b>10,900</b>
21.00.00 <b>General Fire Protection</b>	<b>10,900</b>	.....	.....	<b>10,900</b>	<b>10,900</b>	\$2.41	
21 11 00 Fire Protection Piping	w/21 00 00	.....	.....	0	0	\$0.00	
21 13 13 Wet Pipe Sprinkler System	w/21 00 00	.....	.....	0	0	\$0.00	
	.....	.....	.....	0	0	\$0.00	

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Division 22									50,800
22.00.00 S	<b>Plumbing</b>		50,800	.....	.....	50,800	50,800	\$11.23	
22 05 00	Plumbing General Provisions		w/22 00 00	.....	.....	0	0	\$0.00	
22 05 03	Earthwork		w/22 00 00	.....	.....	0	0	\$0.00	
22 05 06	Access Doors		w/22 00 00	.....	.....	0	0	\$0.00	
22 05 19	Meter and Gages for Plumbing Piping		w/22 00 00	.....	.....	0	0	\$0.00	
22 05 23	General Duty Valves for Plumbing Piping		w/22 00 00	.....	.....	0	0	\$0.00	
22 05 29	Equipment Support		w/22 00 00	.....	.....	0	0	\$0.00	
22 05 30	Pipe Hangers and Supports		w/22 00 00	.....	.....	0	0	\$0.00	
22 07 00	Plumbing Insulation - General		w/22 00 00	.....	.....	0	0	\$0.00	
22 07 16	Low Temperature Piping Insulation		w/22 00 00	.....	.....	0	0	\$0.00	
22 07 19	High Temperature Piping Insulation		w/22 00 00	.....	.....	0	0	\$0.00	
22 10 00	Plumbing Piping - General		w/22 00 00	.....	.....	0	0	\$0.00	
22 11 13	Domestic Water Piping and Appurtenances		w/22 00 00	.....	.....	0	0	\$0.00	
22 11 19	Domestic Water Piping Specialties		w/22 00 00	.....	.....	0	0	\$0.00	
22 11 20	Piping and Piping Appurtenances for Cold Water Make-up and Equip. Drains		w/22 00 00	.....	.....	0	0	\$0.00	
22 13 16	Soil, Waste and Sanitary Cast Iron Drain Piping, Vent Piping and Appurtenances		w/22 00 00	.....	.....	0	0	\$0.00	
22 13 19	Sanitary Waste Piping Specialties		w/22 00 00	.....	.....	0	0	\$0.00	
22 14 13	Facility Storm Drainage Piping		w/22 00 00	.....	.....	0	0	\$0.00	
22 14 23	Storm Drainage Piping Specialties		w/22 00 00	.....	.....	0	0	\$0.00	
22 14 29	Circulators & Sump Pumps		w/22 00 00	.....	.....	0	0	\$0.00	
22 33 00	Electric Domestic Water Heaters		w/22 00 00	.....	.....	0	0	\$0.00	
22 42 00	Plumbing Fixtures		w/22 00 00	.....	.....	0	0	\$0.00	
			.....	.....	.....	0	0	\$0.00	
Division 23									95,146
23.00.00 S	<b>HVAC</b>		95,146	.....	.....	95,146	95,146	\$21.03	
23 05 00	Common Results for HVAC		w/23 00 00	.....	.....	0	0	\$0.00	
23 05 03	Earthwork		w/23 00 00	.....	.....	0	0	\$0.00	
23 05 06	Access Doors		w/23 00 00	.....	.....	0	0	\$0.00	
23 05 19	Meters and Gages for HVAC Piping		w/23 00 00	.....	.....	0	0	\$0.00	
23 05 23	General Duty Valves for HVAC Piping		w/23 00 00	.....	.....	0	0	\$0.00	
23 05 29	HVAC Equipment Support		w/23 00 00	.....	.....	0	0	\$0.00	
23 05 33	Hangers and Supports for HVAC Piping and Equipment		w/23 00 00	.....	.....	0	0	\$0.00	
23 05 48	Vibration Isolation for HVAC Piping and Equipment		w/23 00 00	.....	.....	0	0	\$0.00	
23 05 93	Air & Water Balance		w/23 00 00	.....	.....	0	0	\$0.00	
23 07 00	HVAC Insulation		w/23 00 00	.....	.....	0	0	\$0.00	
23 07 13	Duct Insulation		w/23 00 00	.....	.....	0	0	\$0.00	
23 07 19	HVAC Low Temperature Piping Insulation		w/23 00 00	.....	.....	0	0	\$0.00	
23 07 23	High Temperature Piping Insulation		w/23 00 00	.....	.....	0	0	\$0.00	
23 09 33	Direct - Digital Control System for HVAC		w/23 00 00	.....	.....	0	0	\$0.00	
23 23 00	HVAC Piping and Pumps		w/23 00 00	.....	.....	0	0	\$0.00	
23 21 13	Hydronic Piping		w/23 00 00	.....	.....	0	0	\$0.00	

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23 31 00	HVAC Ducts	w/23 00 00	.....	.....	0	0	\$0.00	
23 37 13	Diffusers, Registers, and Grilles	w/23 00 00	.....	.....	0	0	\$0.00	
		.....	.....	.....	0	0	\$0.00	
<b>Division 26</b>								<b>118,895</b>
26.00.00 S	<b>Electrical</b>	<b>118,895</b>	.....	.....	<b>118,895</b>	<b>118,895</b>	\$26.28	
26 05 00	Electrical General Provisions	w/26 00 00	.....	.....	0	0	\$0.00	
26 05 19	Low-Voltage Elec. Power Conductors and Cables - Copper	w/26 00 00	.....	.....	0	0	\$0.00	
26 05 19 12	Low-Voltage Elec. Power Conductors and Cables-Metal-Clad Cable	w/26 00 00	.....	.....	0	0	\$0.00	
26 05 26	Grounding and Bonding for Electrical Systems	w/26 00 00	.....	.....	0	0	\$0.00	
26 05 29	Hangers and Supports or Electrical Systems	w/26 00 00	.....	.....	0	0	\$0.00	
26 05 33	Raceways for Electrical Systems	w/26 00 00	.....	.....	0	0	\$0.00	
26 05 33 11	Boxes for Electrical Systems	w/26 00 00	.....	.....	0	0	\$0.00	
26 05 53	ID for Electrical Systems	w/26 00 00	.....	.....	0	0	\$0.00	
26 08 00	Electrical Testing	w/26 00 00	.....	.....	0	0	\$0.00	
26 09 23	Lighting Control Devices	w/26 00 00	.....	.....	0	0	\$0.00	
26 22 13 11	Low-Voltage Distribution Transformers - General Purpose 150 C	w/26 00 00	.....	.....	0	0	\$0.00	
26 24 16	Panelboards	w/26 00 00	.....	.....	0	0	\$0.00	
26 27 26	Wiring Devices	w/26 00 00	.....	.....	0	0	\$0.00	
26 28 13	Low-Voltage Fuses	w/26 00 00	.....	.....	0	0	\$0.00	
26 28 16 10	Enclosed Switches	w/26 00 00	.....	.....	0	0	\$0.00	
26 29 13 13	Across-the Line Motor Controllers	w/26 00 00	.....	.....	0	0	\$0.00	
26 41 13 13	Lighting Protection System	w/26 00 00	.....	.....	0	0	\$0.00	
26 51 00	Lighting Fixture & Lamps	w/26 00 00	.....	.....	0	0	\$0.00	
		.....	.....	.....	0	0	\$0.00	
<b>Division 27</b>								<b>12,696</b>
27 10 00 S	<b>Communications Cable Plant</b>	<b>12,696</b>	.....	.....	<b>12,696</b>	<b>12,696</b>	\$2.81	
27 51 00A	Television Broadband Distribution System,	w/27 10 00	.....	.....	0	0	\$0.00	
27 51 23.50	Central Digital PA System (NEISD)	w/27 10 00	.....	.....	0	0	\$0.00	
		.....	.....	.....	0	0	\$0.00	
<b>Division 28</b>								<b>0</b>
28 16 00	Security System Rough-In	w/26 00 00	.....	.....	0	0	\$0.00	
28 31 00	Fire Alarm Specification	w/26 00 00	.....	.....	0	0	\$0.00	
		.....	.....	.....	0	0	\$0.00	
<b>Division 31&amp;32</b>								<b>97,889</b>
31 00 00	<b>Earthwork</b>	<b>57,896</b>	.....	.....	<b>57,896</b>	<b>57,896</b>	\$12.79	
31 10 00	Site Clearing	w/31 00 00	.....	.....	0	0	\$0.00	
31 22 13	Rough Grading	w/31 00 00	.....	.....	0	0	\$0.00	
31 23 16	Excavation	w/31 00 00	.....	.....	0	0	\$0.00	
31 23 23.13	Backfill	w/31 00 00	.....	.....	0	0	\$0.00	
31 23 33	Trenching & Backfilling	w/31 00 00	.....	.....	0	0	\$0.00	
32 12 16	Asphalt Paving	w/31 00 00	.....	.....	0	0	\$0.00	
31 31 16	<b>Termite Control</b>	<b>550</b>	.....	.....	<b>550</b>	<b>550</b>	\$0.12	

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32 13 14	Unit Pavers	8,500	.....	.....	8,500	8,500	\$1.88	
32 17 23	Pavement Markings	4,797	.....	.....	4,797	4,797	\$1.06	
32 31 13	Chain Link Fences and Gates	6,330	.....	.....	6,330	6,330	\$1.40	
32 80 00	Landscape Irrigation	19,816	.....	.....	19,816	19,816	\$4.38	
32 93 23	Sodding	w/32 80 00	.....	.....	0	0	\$0.00	
32 93 00	Exterior Plants	w/32 80 00	.....	.....	0	0	\$0.00	
01 56 39	Temporary Landscape Protection	w/32 80 00	.....	.....	0	0	\$0.00	
		.....	.....	.....	0	0	\$0.00	
Division 33								89,737
33 40 00	Storm Water Utilities	89,737	.....	.....	89,737	89,737	\$19.83	
01 56 10	Trench & Excavation Safety Program	w/033 40 00	.....	.....	0	0	\$0.00	
		.....	.....	.....	0	0	\$0.00	
SUB-TOTALS		1,199,726	0	0	1,199,726	1,199,726	\$265.13	1,199,726
Payroll Taxes/Ins. - Work Force			40%	-	Incl			
Payroll Taxes/Ins. - Supervision			40%	-	Incl			
Sales Tax			exempt	-	Incl			
Builders Risk Insurance (Months / Rate per M)			3.00	1.10	384	384		384
Additional Insurance(Y=yes,N=no / Rate per M)			y	1.00	1,395	1,395		1,395
General Liability			y	0.53%	7,392	7,392		7,392
Building Permit				San Antonio	by owner	by owner		by owner
Plan Checking Fee				San Antonio	by owner	by owner		by owner
A.G.C./ABC Fee					1,186	1,186		1,186
COST					1,210,082	1,210,082	\$267.42	1,210,082
Overhead & Profit			5.00%		69,739	69,739		69,739
Bond Premium (Enter # Mo > 1 Yr)			3.00		25,818	25,818		25,818
General Conditions			3 mo		89,134	89,134		89,134
CM Contingency			n/a		-	-		-
TOTAL					1,394,773	1,394,773	\$308.24	1,394,773