



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: August 4, 2008

Presenter: Brian G. Gottardy
Garrett Sullivan,
Executive Director, CM&E

Subject: Churchill HS New Athletic Facility
and Sports Fields Project Bid Award

Related Page(s): Attachment

ACTION ITEM

BACKGROUND INFORMATION

Bids were received for Churchill High School Athletic Facility and Sports Fields Project on Thursday, July 17, 2008 at 2:00 p.m. (Base Bid) and 4:00 p.m. (Alternate) in Room 317 of the North East Education Center. The consulting firm of Garza/Bomberger & Associates was employed as the professional team for this project. The project provides for a phased construction approach which includes: (1) construction of a new soccer field in the vicinity of the temporary southwest parking lot area, (2) construction of a new athletic facility located at the existing soccer field area, (3) construction of four tennis courts along the southern campus boundary, (4) relocation of the shot put and discus throw areas, (5) construction of an outdoor athletic storage building, concession stands area and public restrooms, and (6) demolition of the existing athletic facility and replacement with parking. To better posture the campus for the final phase of a multi-bond campus replacement master plan (1995, 1998, 2003, 2007 and future bond), it is recommended that: (7) the existing baseball field be reoriented into a proper north-north east direction which better serves the location of the new soccer field and provides for additional campus parking and (8) a new water-cooled central plant be constructed along the western campus boundary to immediately serve the majority of the existing campus facilities as well as the new athletic facility.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2007 Bond Program. Funds for this project were included in the 2007 Bond Sale (\$498,049,000.00) of July 2007. The revised construction budget for this project equals \$26,438,750.00. Budget estimates through the Construction Document Phase equaled \$28,438,250.00 while final bid costs for the project totaled \$27,626,000.00. Bond Interest Earned funds will be used to cover the bid-budget shortfall.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Project Consultants and District staff recommends that the District contract with Bartlett Cocke, L.P. for a total cost of \$27,626,000.00 which includes Alternate 1 for the Churchill High School Athletic Facility and Sports Fields Project (RFCSP No. 153-08). It is further recommended that the Board of Trustees grant the Superintendent and Associate Superintendent for Operations authority to execute the contract.

BOARD ACTION REQUIRED

Approval/Disapproval