



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: October 14, 2013

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Churchill High School New JROTC Facility and
Tennis Courts Project Bid Award Approval

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the 2011 Bond Churchill High School New JROTC Facility and Tennis Courts Project on September 19, 2013 at 2:00 p.m. in room 317 of the North East ISD Richard A. Middleton Education Center. The consulting firm of RVK Architects was employed as the professional design team for this project. The 2011 Bond Program includes funding to provide the following new facilities at Churchill High School: (1) new JROTC Facility including: 2 classrooms; 8-lane rifle range with observation area; men and women locker rooms; administrative support areas for the Senior Army Instructor (SAI), Army Instructor (AI), and Student Cadre; arms room; supply room; laundry room; ice machine room; and plant services; (2) two new tennis courts to increase the Churchill High School tennis courts area to six total courts which represents the District Program Standard; and (3) a new Fine Arts large-ensemble practice room to replace the existing metal practice building facility which lies in the footprint of the new tennis courts construction. The total facility design equals 14,943 sq. ft. of new campus facilities.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the Churchill High School New JROTC Facility and Tennis Courts Project were included in the 2011 Bond Sales (\$399,410,000.00) of August 2012 and July 2013. The 2011 Bond Program budget for improvements at Churchill HS equals \$6,250,000.00 (Design, Construction, Technology, and FF&E). The Board-Approved Construction Budget equals \$5,250,000.00. Negotiated bid costs for the project equal \$5,241,000.00 including a project construction contingency of \$150,000.00.

RECOMMENDATION

The Executive Director of Construction Management and Engineering and Staff have carefully examined and evaluated the bids received and recommend that the Board of Trustees award the 2011 Bond Churchill High School New JROTC Facility and Tennis Courts Project to the Guido Construction Company for a total bid cost of \$5,241,000.00. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations and Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval