



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: August 12, 2013

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2011 Bond Churchill High School New JROTC Facility and  
Tennis Courts Project Construction Document Approval

Related Page(s): None

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

The 2011 Bond Program includes funding to provide the following major project components at Churchill High School: (1) new JROTC Facility including: 2 classrooms; 8-lane rifle range with observation area; men and women locker rooms; administrative support areas for the Senior Army Instructor (SAI), Army Instructor (AI), and Student Cadre; arms room; supply room; laundry room; ice machine room; and plant services; (2) two new tennis courts to increase the Churchill High School tennis courts area to six total courts which represents the District Program Standard; and (3) a new Fine Arts large ensemble practice room to replace the existing metal practice building facility which lies in the footprint of the new tennis courts construction. The total facility design equals 15,237 sq. ft. of new campus facilities.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2011 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for construction of the Churchill High School New JROTC Facility and Tennis Courts Project were included in the 2011 Bond Sale (\$399,410,000.00) of July 2012. The 2011 Bond Program budget for improvements at Churchill HS equals \$6,250,000.00 (Design, Construction, Technology, and FF&E). The current Board-Approved Construction Budget equals \$5,000,000.00. It is recommended that the Board-approved Construction Budget be increased to \$5,250,000.00 using contingency funds available within the Churchill program budget. Current construction cost estimates for this project through the completion of the Construction Document phase equals \$5,150,000.00.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Construction Documents for the Churchill High School New JROTC Facility and Tennis Courts Project, increase the Board-approved construction budget to \$5,250,000.00 and authorize use of the Request for Competitive Sealed Proposal (RFCSP) bid delivery method for receipt of bids for this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval