



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 12, 2012

Presenter: Ron Clary
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Executive Director, CM&E

Subject: 2011 Bond Program Churchill High School New JROTC
Facility and Tennis Courts Project Schematic Design Approval

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2011 Bond Program includes funding to provide the following major project components at Churchill High School: (1) new JROTC Facility including: 2 classrooms; 8-lane rifle range with observation area; men and women locker rooms; administrative support areas for the Senior Army Instructor (SAI), Army Instructor (AI), and Student Cadre; arms room; supply room; laundry room; ice machine room; and plant services; (2) two new tennis courts to increase the Churchill High School tennis courts area to six total courts which represents the District Program Standard; and (3) a new Fine Arts large ensemble practice room to replace the existing metal practice building facility which lies in the footprint of the new tennis courts construction. The total facility program equals 15,700 sq. ft. of new campus facilities.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the Churchill High School New JROTC Facility and Tennis Courts Project were included in the 2011 Bond Sale (\$399,410,000.00) of July 2012. The recommended Board-Approved Construction Budget for the project equals \$5,000,000.00. Current budget estimates for the project through the completion of the Schematic Design phase equals \$4,350,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees: (1) approve the 2011 Bond Churchill High School New JROTC Facility and Tennis Courts Project Schematic Design Presentation; and (2) authorize full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval