



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: September 11, 2017

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2015 Bond Program Churchill HS Phase 6 Additions  
and Renovations Project Bid Authorization Approval

Related Page(s): None

### ACTION ITEM

#### **BACKGROUND INFORMATION**

The 2015 Bond Program includes funding to continue implementation of the Churchill High School Master Redevelopment Project and provide new modernized facilities for the campus. The 2015 Bond will continue the campus redevelopment plan and provide for construction of the following program elements: (1) new Career and Technical Education (CTE) Program areas housing fifteen classroom/labs and consisting of Business Marketing, Family & Consumer Science, Health Science, Technology Education, and CTE Shared Computer Lab Programs; (2) eight new Science Program integrated classroom/lab areas with supporting preparation rooms; (3) two teacher workroom/support areas; (4) Fine Arts Program areas consisting of a 2<sup>nd</sup> band rehearsal hall, 2<sup>nd</sup> orchestra rehearsal hall, and dance locker room; (5) site infrastructure improvements (landscaping, irrigation, drainage, site utilities, and hardscape) to complement the new facility additions; (6) demolition of the existing CTE Facility and replacement with new parking; and (7) interior night-lighting improvements within existing campus facilities at selected exterior doors to improve campus safety and security. The Schematic Design Program for this project includes a total of 84,783 sq. ft., with 73,570 sq. ft. of new construction and 11,213 sq. ft. of building renovations.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2015 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for this project are included in the 2015 Bond Program. The revised/recommended Board-Approved construction budget for the 2015 Bond Churchill High School Phase 6 Additions and Renovations Project equals \$26,000,000.00. Current construction cost estimates for the overall project equal \$26,625,000.00. 2015 Bond Global Contingency Funds are available to support the estimated bid-budget shortfall.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the release of bid documents for the 2015 Bond Churchill High School Phase 6 Additions and Renovations Project using the Construction-Manager-at-Risk bid delivery method and authorize the Construction Manager (Joeris General Contractors) to solicit subcontractor bids for this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval