



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: October 9, 2017

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2015 Bond Program Churchill High School Phase 6  
Construction-Manager-at-Risk Additions and Renovations  
Project Bid Award Approval

Related Page(s): Attachments

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the 2015 Bond Churchill High School Phase 6 Construction-Manager-at-Risk Additions and Renovations Project on Oct. 26, 2017 at 2:00 p.m. at the offices of Joeris General Contractors (Construction Manager). Garza/Bomberger & Associates is employed as the professional design team for this project. The 2015 Bond Program includes funding to continue implementation of the Churchill High School Master Redevelopment Project and provide new modernized facilities for the campus. The 2015 Bond will continue the campus redevelopment plan and provide for construction of the following program elements: (1) new Career and Technical Education (CTE) Program areas housing fifteen classroom/labs and consisting of Business Marketing, Family & Consumer Science, Health Science, Technology Education, and CTE Shared Computer Lab Programs; (2) eight new Science Program integrated classroom/lab areas with supporting preparation rooms; (3) two teacher workroom/support areas; (4) Fine Arts Program areas consisting of a 2<sup>nd</sup> band rehearsal hall, 2<sup>nd</sup> orchestra rehearsal hall, and dance locker room; (5) site infrastructure improvements (landscaping, irrigation, drainage, site utilities, and hardscape) to complement the new facility additions; (6) demolition of the existing CTE Facility and replacement with new parking; and (7) interior night-lighting improvements within existing campus facilities at selected exterior doors to improve campus safety and security. The design program for this project includes a total of 84,783 sq. ft., with 73,570 sq. ft. of new construction and 11,213 sq. ft. of building renovations.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2015 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the 2015 Bond Churchill High School Phase 6 Construction-Manager-at-Risk Additions and Renovations Project equals \$26,000,000.00. Total bid costs for the project equal \$23,698,220.00, which includes the Project Cost of Work (\$21,245,853.00), Construction Manager's Total Fee (\$2,202,367.00), and the District's Construction Contingency (\$250,000.00).

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow Joeris General Contractors to contract with the subcontractors shown in the Construction Cost Bid Summary provided at Attachment 1 for the 2015 Bond Churchill High School Phase 6 Construction-Manager-at-Risk Additions and Renovations Project for a total contract award value of \$23,448,220.00. Additionally, it is recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval

# ATTACHMENT 1

## RFCSP No. 29-17: Churchill HS Phase 6 Construction-Manager-at-Risk Additions and Renovations Project Bid Date: October 26, 2017 @ 2:00 PM including Addenda Nos. 1, 2, and 3

### Construction Cost Bid Summary

DIVISION	DESCRIPTION	COST	SUBCONTRACTOR	BID RESULTS
<b>DIV. 1</b>	<b>GENERAL CONDITIONS</b>	<b>\$ 413,754</b>	<b>Division 1 - Subtotal</b>	
	General Requirements	\$ 246,069	Joeris	Support Allowance
	Dumpsters	\$ 63,862	Joeris	General Allowance
	Material Handling	\$ 103,823	Joeris	Support Allowance
<b>DIV. 2</b>	<b>DEMOLITION</b>	<b>\$ 246,982</b>	<b>Division 2 - Subtotal</b>	
	Demolition	\$ 170,080	Robles1, LLC	Best Value Selection (Low Bidder)
	Miscellaneous Demolition	\$ 76,902	Joeris	Support Allowance
<b>DIV. 3</b>	<b>CONCRETE</b>	<b>\$ 3,305,997</b>	<b>Division 3 - Subtotal</b>	
	Concrete	\$ 3,114,452	Urban Concrete	Best Value Selection (Low Bidder)
	Miscellaneous Concrete	\$ 191,545	Joeris	Support Allowance
<b>DIV. 4</b>	<b>MASONRY</b>	<b>\$ 1,729,503</b>	<b>Division 4 - Subtotal</b>	
	Masonry	\$ 1,631,260	Mills Brothers	Best Value Selection (Low Bidder)
	Miscellaneous Masonry	\$ 98,243	Joeris	Support Allowance
<b>DIV. 5</b>	<b>METALS</b>	<b>\$ 960,114</b>	<b>Division 5 - Subtotal</b>	
	Structural Steel Fabrication, Erection Combo	\$ 858,955	Zinsmeyer HVAC and Welding	Best Value Selection (Low Bidder)
	Miscellaneous Metals	\$ 73,476	Joeris	Support Allowance
	Stair Nosings	\$ 4,038	Balco	Best Value Selection (Low Bidder)
	Miscellaneous Stair Nosings	\$ 5,780	Joeris	Support Allowance
	Pipe And Tube Railings	\$ 17,866	Hoffa	Best Value Selection (Low Bidder)
<b>DIV. 6</b>	<b>WOODS &amp; PLASTICS</b>	<b>\$ 454,732</b>	<b>Division 6 - Subtotal</b>	
	Rough Carpentry	\$ 176,458	Joeris	Support Allowance
	Woodworking	\$ 272,047	KCM Millwork	Best Value Selection (Low Bidder)
	Miscellaneous Millwork	\$ 6,227	Joeris	Support Allowance
<b>DIV. 7</b>	<b>THERMAL &amp; MOISTURE PROTECTION</b>	<b>\$ 1,848,516</b>	<b>Division 7 - Subtotal</b>	
	Waterproofing and Insulation	\$ 349,119	Alamo Waterproofing	Best Value Selection (Low Bidder)
	Miscellaneous Waterproofing and Insulation	\$ 22,148	Joeris	Support Allowance
	EIFS	\$ 472,617	Arahd Lathing	Best Value Selection (Low Bidder)
	Wall Panels	\$ 189,587	Byrne Metals	Best Value Selection (Low Bidder)
	Roofing and Sheet Metal	\$ 757,194	Samuel Dean Sheet Metal	Best Value Selection (Low Bidder)
	Miscellaneous Roofing and Sheet Metal	\$ 53,892	Joeris	Support Allowance
	Expansion Control	\$ 1,484	Balco Inc.	Best Value Selection (Low Bidder)
	Miscellaneous Expansion Control	\$ 2,474	Joeris	Support Allowance
<b>DIV. 8</b>	<b>DOORS &amp; WINDOWS</b>	<b>\$ 575,560</b>	<b>Division 8 - Subtotal</b>	
	Doors, Frames, and Hardware	\$ 168,360	Architectural Division 8	Best Value Selection (Low Bidder)
	Doors, Frames, and Hardware Install	\$ 16,484	McLarkin	Best Value Selection (Low Bidder)
	Miscellaneous Doors, Frames, and Hardware	\$ 12,579	Joeris	Support Allowance
	Glazing	\$ 361,853	Champion Glass	Best Value Selection (Low Bidder)
	Floor Hatch	\$ 1,690	Mission City Specialties	Best Value Selection (Low Bidder)
	Louvers	\$ 11,336	Overhead Garage Door	Best Value Selection (Low Bidder)
	Miscellaneous Louvers	\$ 3,258	Joeris	Support Allowance
<b>DIV. 9</b>	<b>FINISHES</b>	<b>\$ 1,426,809</b>	<b>Division 9 - Subtotal</b>	
	Drywall and Acoustical Systems	\$ 779,400	Baker Drywall	Best Value Selection (Low Bidder)
	Tile	\$ 93,461	Jung Tile	Best Value Selection (Low Bidder)
	Resilient Flooring	\$ 109,442	SAFFI	Best Value Selection (Low Bidder)
	Miscellaneous Resilient Flooring	\$ 60,378	Joeris	Support Allowance
	Resinous Flooring	\$ 81,211	Stonhard	Best Value Selection (Low Bidder)
	Miscellaneous Resinous Flooring	\$ 14,156	Joeris	Support Allowance
	Resilient Athletic Flooring	\$ 12,680	RFS	Best Value Selection (Low Bidder)
	Wood Flooring	\$ 14,474	Bauer Sport Floors	Best Value Selection (Low Bidder)
	Painting	\$ 255,947	DAV Painting	Best Value Selection (Low Bidder)
	Miscellaneous Painting	\$ 5,660	Joeris	Support Allowance
<b>DIV. 10</b>	<b>SPECIALTIES</b>	<b>\$ 180,472</b>	<b>Division 10 - Subtotal</b>	
	Visual Display Surfaces	\$ 21,934	Mission City Specialties	Best Value Selection (Low Bidder)
	Miscellaneous Visual Display Surfaces	\$ 18,089	Joeris	Support Allowance
	Display Cases	\$ 13,102	Mission City Specialties	Best Value Selection (Low Bidder)
	Toilet Partitions and Accessories	\$ 51,063	Spectrum	Best Value Selection (Low Bidder)
	Miscellaneous Toilet Partitions and Accessories	\$ 4,836	Joeris	Support Allowance
	Corner Guards	\$ 3,318	Spectrum	Best Value Selection (Low Bidder)
	Fire Protection Specialties	\$ 8,907	Spectrum	Best Value Selection (Low Bidder)
	Lockers	\$ 37,679	Houston Steel Equipment	Best Value Selection (Low Bidder)
	Miscellaneous Lockers	\$ 4,509	Joeris	Support Allowance
	Wire Shelves	\$ 4,740	T.H. Willis	Best Value Selection (Low Bidder)
	Aluminum Canopy	\$ 8,707	Avadek	Best Value Selection (Low Bidder)
	Demonstration Mirror	\$ 3,588	Joeris	Best Value Selection (Low Bidder)
<b>DIV. 11</b>	<b>EQUIPMENT</b>	<b>\$ 15,865</b>	<b>Division 11 - Subtotal</b>	
	Miscellaneous OFCI Items	\$ 10,981	Joeris	Support Allowance
	Residential Hoods	\$ 4,884	Joeris	Best Value Selection (Low Bidder)
<b>DIV. 12</b>	<b>FURNISHINGS</b>	<b>\$ 528,960</b>	<b>Division 12 - Subtotal</b>	
	Window Blinds	\$ 9,956	Capitol Blind & Drapery	Best Value Selection (Low Bidder)
	Laboratory Casework	\$ 519,004	Academic Specialties / Campbell Rhea	Best Value Selection (Low Bidder)
<b>DIV. 13</b>	<b>SPECIAL CONSTRUCTION</b>	<b>\$ 142,932</b>	<b>Division 21 - Subtotal</b>	
	Sound-Conditioned Rooms	\$ 142,932	Wenger	Best Value Selection (Low Bidder)
<b>DIV. 14</b>	<b>ELEVATORS</b>	<b>\$ 95,373</b>	<b>Division 21 - Subtotal</b>	
	Elevators	\$ 95,373	Schindler Elevator Corp	Best Value Selection (Low Bidder)
<b>DIV. 21</b>	<b>FIRE SUPPRESSION</b>	<b>\$ 194,660</b>	<b>Division 21 - Subtotal</b>	
	Fire Sprinkler System	\$ 181,212	Young Bros Fire Protection	Best Value Selection (Low Bidder)
	Miscellaneous Fire Sprinkler	\$ 13,448	Joeris	Support Allowance

# ATTACHMENT 1

DIV. 23	HVAC / PLUMBING	\$ 4,766,848	Division 23 - Subtotal	
	Combo HVAC & Plumbing Systems	\$ 4,495,385	Gillette/Primo	Best Value Selection (Low Bidder)
	Miscellaneous HVAC	\$ 271,463	Joeris	Support Allowance
DIV. 26	ELECTRICAL	\$ 2,143,314	Division 26 - Subtotal	
	Electrical Systems	\$ 2,065,472	Central Electric	Best Value Selection
	Miscellaneous Electrical	\$ 77,842	Joeris	Support Allowance
DIV. 27	COMMUNICATIONS	\$ 290,393	Division 27 - Subtotal	
	Structured Cabling	\$ 172,631	Tero Technologies	Best Value Selection (Low Bidder)
	Integrated Audio-Visual Systems and Equipment	\$ 42,039	Ace Audio	Best Value Selection (Low Bidder)
	Miscellaneous Integrated Audio-Visual Systems and Equipment	\$ 4,506	Joeris	Support Allowance
	PA/Clock System	\$ 71,218	Beckwith	Best Value Selection (Low Bidder)
DIV. 28	ELECTRONIC SAFETY & SECURITY	\$ 95,599	Division 28 - Subtotal	
	Intrusion Detection and Access Control Systems	\$ 95,599	MCS Fire & Security	Best Value Selection (Low Bidder)
DIV. 31	EARTHWORK	\$ 610,617	Division 31 - Subtotal	
	Earthwork	\$ 517,535	Ranger Excavation	Best Value Selection (Low Bidder)
	Miscellaneous Earthwork/Asphalt/Erosion Control/SWPPP	\$ 50,697	Joeris	Support Allowance
	SWPPP	\$ 9,436	Environmental Allies	Best Value Selection (Low Bidder)
	Miscellaneous SWPPP	\$ 32,948	Joeris	Support Allowance
DIV. 32	EXTERIOR IMPROVEMENTS	\$ 282,432	Division 32 - Subtotal	
	Pavement Markings	\$ 60,875	San Antonio Sweeping	Best Value Selection (Low Bidder)
	Fences & Gates	\$ 32,553	Quality Fence	Best Value Selection (Low Bidder)
	Miscellaneous Fence	\$ 1,938	Joeris	Support Allowance
	Landscaping and Irrigation	\$ 108,030	Mundo Verde Landscaping	Best Value Selection (Low Bidder)
	Miscellaneous Landscaping and Irrigation	\$ 10,787	Joeris	Support Allowance
	Brick Unit Paving	\$ 30,238	JMI Landscape	Best Value Selection (Low Bidder)
	Retaining Wall	\$ 30,989	Rosch	Best Value Selection (Low Bidder)
	Miscellaneous Retaining Wall	\$ 4,646	Joeris	Support Allowance
	Bike Rack	\$ 1,503	RCS Furnishings	Best Value Selection (Low Bidder)
	Miscellaneous Bike Rack	\$ 872	Joeris	Support Allowance
DIV. 33	UTILITIES	\$ 950,263	Division 33 - Subtotal	
	Site Utilities	\$ 618,469	M5 Utilities	Best Value Selection (Low Bidder)
	Miscellaneous Site Utilities	\$ 331,794	Joeris	Support Allowance
VE	VALUE ENGINEERING	\$ (13,840)	Value Engineering Subtotal	
	Value Engineering Items	\$ (13,840)	Joeris	Accepted Value Engineering
COST OF WORK SUMMARY			TOTAL VALUE ENGINEERING WITH GC FEES	
PROJECT COST OF WORK		\$ 21,245,853	-\$15,196	
CONSTRUCTION MANAGER'S TOTAL FEE SUMMARY			CONSTRUCTION MANAGER'S FEE BREAK-OUT	
PRE-CONSTRUCTION SERVICES		\$ 60,000	= Lump Sum	
GENERAL CONDITIONS		\$ 1,526,237	= Lump Sum	
CONSTRUCTION PROFIT		\$ 616,130	Subtotal Bids x 2.900%	
CONSTRUCTION MANAGERS TOTAL FEE		\$ 2,202,367	= Lump Sum (Pre-Con Services and General Conditions Fees) plus Cost of Work x 2.900%	
TOTAL CONTRACTOR BID COST		\$ 23,448,220	TOTAL PROJECT COST	\$23,698,220
CONTINGENCY AND ALLOWANCE SUMMARY			TOTAL PROJECT ALLOWANCE SUMMARY	
CONTINGENCY ALLOWANCE TOTAL		\$ 250,000	District Contingency Allowance Maintained Outside Contract	
GENERAL ALLOWANCE TOTAL		\$ 63,862	Total for CM Allowances	\$ 2,056,287
SUPPORT ALLOWANCE TOTAL		\$ 1,992,425		
CM GENERAL CONDITIONS AND PROFIT ANALYSIS SUMMARY			OVERALL PROJECT COST	
PROJECT BUDGET ADVERTISED FOR CMR BID		\$ 25,250,000	Project Bid Cost = \$23,698,221 (with Owner Contingency @ \$250,000)	
CM PRE-CONSTRUCTION SERVICE FEE (Initial CMR Bid)		\$ 60,000	0.261%	
CM GENERAL CONDITIONS (Initial CMR Bid)		\$ 1,526,237	6.637%	
CM PROFIT (Initial CMR Bid)		\$ 666,909	2.900%	
CONSTRUCTION MANAGER'S TOTAL FEE BID (Oct. 2016)		\$ 2,253,146	9.798%	Construction Manager's Total Fee
BID ALTERNATES SUMMARY			BID EXCLUSIONS SUMMARY	
Alternate 1: Convert Enclosed Connecting Bridge to an Open Air Breezeway with GC Fees - Not Accepted		\$ (148,738)	Building Permit Fees by District Document Reproduction by District Project Signage by District Utility Impact and Permitting Fees by District Material Testing and Asbestos Abatement by District	

## ATTACHMENT 2

**RFCSP No. 29-17: Churchill HS Phase 6 Construction-Manager-at-Risk Additions and Renovations Project**  
**Bid Date: October 26, 2017 @ 2:00 PM including Addenda Nos. 1, 2, and 3**

### Subcontractor Bid Summary

#### DIVISION 1 - General Conditions

##### CM General Project Support Requirements

CM	General Requirements	\$ 246,069	Support Allowance
CM	Dumpsters	\$ 63,862	General Allowance
CM	Material Handling	\$ 103,823	Support Allowance

#### DIVISION 2 - Demolition

##### Demolition

1	Robles1, LLC	\$ 170,080	Best Value Selection (Low Bidder)
2	EA Demo	\$ 173,371	
3	M&M Contracting	\$ 189,295	
4	KMAC	\$ 278,033	
5	Hunter Demolition	\$ 335,839	

##### Miscellaneous Demolition

CM	Joeris	\$ 76,902	Support Allowance
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#### DIVISION 3 - Concrete

##### Concrete

1	Urban Concrete	\$ 3,114,452	Best Value Selection (Low Bidder)
2	Ceco	\$ 3,127,138	
3	Pena's	\$ 3,394,079	
4	Joeris	\$ 3,655,001	
5	Keystone	\$ 3,667,652	
6	Tartan	\$ 3,753,196	
7	T&D Moravitz	\$ 3,803,846	

##### Miscellaneous Concrete

CM	Joeris	\$ 191,545	Support Allowance
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#### DIVISION 4 - Masonry

##### Masonry

1	Mills Brothers	\$ 1,631,260	Best Value Selection (Low Bidder)
2	Groesbeck Masonry	\$ 1,751,531	
3	C&S Contractors	\$ 1,855,325	
4	C.W. Oates	\$ 1,863,300	
5	DJM Masonry	\$ 1,884,435	
6	Rick Stone Masonry	\$ 2,617,105	
7	Correa Masonry	\$ 2,776,786	

##### Miscellaneous Masonry

CM	Joeris	\$ 98,243	Support Allowance
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#### DIVISION 5 - Metals

##### Structural Steel Fabrication

1	Rast Iron Works	\$ 617,911	
2	C&F	\$ 652,022	
3	Sanco	\$ 711,854	
4	Myrex	\$ 714,347	

##### Structural Steel Erection

1	ANE	\$ 241,377	
2	Empire	\$ 323,357	
3	Eilers	\$ 432,335	

##### Structural Steel Fabrication and Erection Combination

1	Zinsmeyer HVAC and Welding	\$ 858,955	Best Value Combination (Low Bidder)
2	Low Combo - Rast & ANE	\$ 934,599	
3	CMC	\$ 1,184,153	

## ATTACHMENT 2

Miscellaneous Structural Steel			
CM	Joeris	\$ 73,476	Support Allowance
Stair Nosings			
1	Balco	\$ 4,038	Best Value Selection (Low Bidder)
2	Nystrom	\$ 4,205	
3	Texas Air Products	\$ 4,395	
Miscellaneous Stair Nosings			
CM	Joeris	\$ 5,780	Support Allowance
Pipe And Tube Railings			
1	Hoffa	\$ 17,866	Best Value Selection (Low Bidder)
2	JSR	\$ 27,800	
3	York	\$ 29,315	
DIVISION 6 - Wood & Plastics			
Rough Carpentry			
CM	Joeris	\$ 176,458	Support Allowance
Woodworking			
1	KCM Millwork	\$ 272,047	Best Value Selection (Low Bidder)
2	Fernando's Woodwork	\$ 274,738	
3	ISEC	\$ 382,393	
4	Koehler	\$ 407,682	
5	TQM	\$ 538,241	
Miscellaneous Woodworking			
CM	Joeris	\$ 6,227	Support Allowance
DIVISION 7 - Thermal and Moisture Protection			
Waterproofing and Insulation			
1	Sure Seal	\$ 198,552	Nonresponsive: Incomplete Scope
2	Alamo Waterproofing	\$ 349,119	Best Value Selection (Low Bidder)
3	JR Waterproofing	\$ 358,279	
4	RGV Alliance	\$ 388,780	
5	Alpha Insulation & Waterproofing	\$ 407,095	
Miscellaneous Waterproofing and Insulation			
CM	Joeris	\$ 22,148	Support Allowance
EIFS			
1	Arahed Lathing	\$ 472,617	Best Value (Low Bidder)
2	RR Cauble	\$ 524,383	
3	TE Construction Specialties	\$ 590,128	
Wall Panels			
1	Byrne Metals	\$ 189,587	Best Value (Low Bidder)
2	Miller Clapperton	\$ 199,613	
3	Paragon Roofing	\$ 315,652	
Roofing and Sheet Metal			
1	Samuel Dean Sheet Metal	\$ 757,194	Best Value (Low Bidder)
2	Paragon Roofing	\$ 761,543	
3	Dean Contracting	\$ 824,595	
4	Topside	\$ 832,067	
Miscellaneous Roofing and Sheet Metal			
CM	Joeris	\$ 53,892	Support Allowance
Expansion Control			
1	Balco Inc.	\$ 1,484	Best Value Selection (Low Bidder)
2	Alpha	\$ 7,456	
Miscellaneous Expansion Control			
CM	Joeris	\$ 2,474	Support Allowance

## ATTACHMENT 2

DIVISION 8 - Openings			
Doors, Frames, and Hardware Material			
1	Architectural Division 8	\$ 168,360	Best Value (Low Bidder)
2	Wessely-Thompson	\$ 177,145	
Doors, Frames, and Hardware Install			
1	McLarkin	\$ 16,484	Best Value (Low Bidder)
2	Joeris	\$ 18,938	
3	Door Specialists	\$ 17,405	
Miscellaneous Doors, Frames and Hardware Installation			
CM	Joeris	\$ 12,579	Support Allowance
Glazing			
1	Champion Glass	\$ 361,853	Best Value Selection (Low Bidder)
2	Accurate	\$ 379,345	
3	Arch 8	\$ 431,909	
4	TX Commercial Glass	\$ 436,859	
Floor Hatch			
1	Mission City Specialties	\$ 1,690	Best Value Selection (Low Bidder)
2	Nystrom	\$ 1,850	
3	TH Willis	\$ 2,813	
4	TAP	\$ 2,713	
Louvers			
1	Four Seasons	\$ 11,336	Best Value Selection (Low Bidder)
2	Lashley	\$ 16,377	
Miscellaneous Louvers			
CM	Joeris	\$ 3,258	Support Allowance
DIVISION 9 - Finishes			
Drywall and Acoustical Systems			
1	Baker Drywall	\$ 779,400	Best Value Selection (Low Bidder)
2	Marek	\$ 796,365	
3	South Texas	\$ 828,200	
4	American Interiors	\$ 986,778	
Tile			
1	Jung Tile	\$ 93,461	Best Value Selection (Low Bidder)
2	Azteca Designs	\$ 95,633	
3	Argosy	\$ 97,990	
4	Burditt	\$ 153,163	
Resilient Flooring			
1	SAFFI	\$ 109,442	Best Value Selection (Low Bidder)
2	Argosy	\$ 116,310	
3	Intertech	\$ 134,779	
4	Azteca Designs	\$ 267,877	
Miscellaneous Resilient Flooring			
CM	Joeris	\$ 60,378	Support Allowance
Resinous Flooring			
1	Protective Polymer Solutions	\$ 16,072	Nonresponsive: Not an Approved Installer
2	Azteca Designs	\$ 28,746	Nonresponsive: Not an Approved Installer
3	Modern Day Concrete	\$ 39,514	Nonresponsive: Not an Approved Installer
4	Stonhard	\$ 81,211	Best Value Selection (Low Bidder)
5	Johnson and Sons	\$ 106,888	
Miscellaneous Resinous Flooring			
CM	Joeris	\$ 14,156	Support Allowance
Resilient Athletic Flooring			
1	RFS	\$ 12,680	Best Value Selection (Low Bidder)
2	Z Floor	\$ 17,425	

## ATTACHMENT 2

Wood Flooring			
1	Bauer Sport Floors	\$ 14,474	Best Value Selection (Low Bidder)
2	Joeris	\$ 16,527	
Painting			
1	Central Texas Finishers	\$ 179,289	Nonresponsive: Incomplete Scope
2	DAV Painting	\$ 255,947	Best Value Selection (Low Bidder)
3	Travis	\$ 279,405	
4	Schnurr Painting	\$ 287,470	
5	LE Travis	\$ 360,629	
6	Traugott	\$ 382,659	
7	JV Painters	\$ 404,185	
Miscellaneous Painting			
CM	Joeris	\$ 5,660	Support Allowance
DIVISION 10 - Specialties			
Visual Display Surfaces (Markerboards, Tackboards, and Tackwalls)			
1	Nelson Adams Co.	\$ 21,934	Best Value Selection (Low Bidder)
2	Mission City Specialties	\$ 41,951	
3	ADPlemco	\$ 42,629	
4	Klinger	\$ 44,675	
5	T.H. Willis	\$ 53,433	
Miscellaneous Visual Display Surfaces			
CM	Joeris	\$ 18,089	Support Allowance
Display Cases			
1	Mission City Specialties	\$ 13,102	Best Value Selection (Low Bidder)
2	T.H. Willis	\$ 13,667	
3	Klinger	\$ 18,628	
Toilet Partitions and Accessories			
1	Spectrum	\$ 51,063	Best Value Selection (Low Bidder)
2	Mission City Specialties	\$ 51,972	
3	DEA	\$ 52,989	
4	Klinger	\$ 60,485	
Miscellaneous Toilet Partitions and Accessories			
CM	Joeris	\$ 4,836	Support Allowance
Corner Guards			
1	Pawling	\$ 1,523	Nonresponsive: Incomplete Scope
2	Spectrum	\$ 3,318	Best Value Selection (Low Bidder)
3	Mission City Specialties	\$ 3,682	
4	Klinger	\$ 4,462	
5	Texas Air Products	\$ 6,253	
Fire Protection Specialties			
1	Spectrum	\$ 8,907	Best Value Selection (Low Bidder)
2	Mission City Specialties	\$ 10,958	
3	Klinger	\$ 11,521	
4	T.H. Willis	\$ 11,529	
Lockers			
1	Houston Steel Equipment	\$ 37,679	Best Value Selection (Low Bidder)
2	Elite Storage	\$ 38,540	
3	Mission City Specialties	\$ 43,847	
4	Republic Storage Products	\$ 45,426	
5	Nelson Adams Co.	\$ 46,856	
6	NellCo	\$ 49,723	
Miscellaneous Lockers			
CM	Joeris	\$ 4,509	Support Allowance
Wire Shelves			
1	T.H. Willis	\$ 4,740	Best Value Selection (Low Bidder)

## ATTACHMENT 2

Aluminum Canopy			
1	Avadek	\$ 8,707	Best Value Selection (Low Bidder)
Demonstration Mirror			
1	T.H. Willis	\$ 1,523	Nonresponsive: Not Per Specifications
2	Joeris	\$ 3,588	Support Allowance
DIVISION 11 - Equipment			
Miscellaneous OFCI Items			
CM	Joeris	\$ 10,981	Support Allowance
Residential Hoods			
1	Joeris	\$ 4,884	Best Value Selection (Low Bidder)
DIVISION 12 - Furnishings			
Window Blinds			
1	Capitol Blind & Drapery	\$ 9,956	Best Value Selection (Low Bidder)
2	JC Mowrey	\$ 10,937	
3	Longhorn Blinds	\$ 12,249	
4	Service Shade	\$ 14,350	
5	Contract Décor	\$ 20,500	
6	Custom Drapery Company	\$ 26,824	
7	TFS	\$ 27,657	
Laboratory Casework			
1	Academic Specialties / Campbell Rhea	\$ 519,004	Best Value Selection (Low Bidder)
2	Sheldon	\$ 568,941	
DIVISION 13 - Special Construction			
Sound-Conditioned Rooms			
1	Wenger	\$ 142,932	Best Value Selection (Low Bidder)
DIVISION 14 - Elevator			
Elevator			
1	Schindler Elevator Corp	\$ 95,373	Best Value Selection (Low Bidder)
2	Otis Elevator	\$ 112,246	
3	Thyssen Krupp	\$ 112,758	
DIVISION 21 - Fire Suppression			
Fire Sprinkler System			
1	Young Bros Fire Protection	\$ 181,212	Best Value Selection (Low Bidder)
2	Enterprise Fire & Safety	\$ 181,879	
3	Primetime Fire Protection	\$ 192,930	
4	American Fire Protection, Inc.	\$ 211,892	
5	Casteel Automatic Fire	\$ 290,692	
Miscellaneous Fire Suppression			
CM	Joeris	\$ 13,448	Support Allowance
DIVISION 22 - Plumbing			
Plumbing			
1	Primo Plumbing	\$ 1,974,150	
2	Mission Plumbing	\$ 2,474,238	
DIVISION 23 - HVAC			
HVAC			
1	Gillette Air Conditioning	\$ 2,481,185	
2	IMS	\$ 2,539,937	
3	Victoria Air	\$ 2,604,309	
4	AirCo	\$ 2,660,035	
HVAC/Plumbing Combination			
1	Gillette/Primo	\$ 4,495,385	Best Value Selection (Low Bidder)
2	TD Industries	\$ 4,520,515	
3	Lochrige	\$ 4,961,477	
4	Comfort	\$ 5,090,331	
5	Mission	\$ 5,939,635	



## ATTACHMENT 2

Miscellaneous HVAC Plumbing Combo			
CM	Joeris	\$ 271,463	Support Allowance
DIVISION 26 - Electrical & Fire Alarm			
Electrical Systems/Fire Alarm:			
1	Dausin Electric	\$ 1,595,500	Past Performance Issues
2	KGS Electric	\$ 1,905,870	
3	Central Electric	\$ 2,065,472	Best Value Selection
4	Klecka	\$ 2,252,366	
5	Southwest Elect.	\$ 2,271,451	
6	IES	\$ 2,279,745	
7	HJD Capital	\$ 2,486,347	
Miscellaneous Electrical			
CM	Joeris	\$ 77,842	Support Allowance
DIVISION 27 - Communications			
Structured Cabling System			
1	Tero Technologies	\$ 172,631	Best Value Selection (Low Bidder)
2	Eldridge Elect.	\$ 183,207	
3	Big State Elect.	\$ 204,747	
4	TFE Connect	\$ 224,542	
5	Alterman	\$ 264,409	
Integrated Audio-Visual Systems and Equipment			
1	Ace Audio	\$ 42,039	Best Value Selection (Low Bidder)
2	Alterman	\$ 44,965	
3	Beckwith	\$ 45,611	
Miscellaneous A/V			
CM	Joeris	\$ 4,506	Support Allowance
PA/Clock Systems			
1	Beckwith	\$ 71,218	Best Value Selection (Low Bidder)
2	Southwest Elect.	\$ 80,477	
DIVISION 28 - Electronic Safety & Security			
Intrusion Detection System			
1	DAC	\$ 70,844	Nonresponsive: Incomplete Scope
2	MCS Fire & Security	\$ 95,599	Best Value Selection (Low Bidder)
3	Firetrol	\$ 109,435	
4	3Sixty Integrated	\$ 124,142	
5	Cognitive Business Solutions	\$ 138,789	
DIVISION 31 - Earthwork & SWPPP			
Earthwork			
1	Ranger Excavation	\$ 517,535	Best Value Selection (Low Bidder)
2	M&M Contracting	\$ 566,658	
Miscellaneous Earthwork			
CM	Joeris	\$ 50,697	Support Allowance
SWPPP			
1	Environmental Allies	\$ 9,436	Best Value Selection (Low Bidder)
2	Lone Star Erosion	\$ 14,048	
3	Diamond M	\$ 16,105	
4	Fuquay	\$ 16,375	
Miscellaneous SWPPP			
CM	Joeris	\$ 32,948	Support Allowance

## ATTACHMENT 2

DIVISION 32 - Exterior Improvements			
Pavement Markings			
1	San Antonio Sweeping	\$ 60,875	Best Value Selection (Low Bidder)
2	M & M Striping	\$ 70,493	
Fences & Gates			
1	Quality Fence	\$ 32,553	Best Value Selection (Low Bidder)
2	Anchor Group	\$ 37,292	
Miscellaneous Fence & Gate			
CM	Joeris	\$ 1,938	Support Allowance
Landscaping and Irrigation Systems			
1	Mundo Verde Landscaping	\$ 108,030	Best Value Selection (Low Bidder)
2	JMI	\$ 109,345	
3	Towns	\$ 114,844	
4	Choate USA	\$ 115,199	
5	WLE	\$ 117,712	
6	AAA Landscape	\$ 122,960	
7	Stones of Texas	\$ 139,798	
8	Maldonado Nursery	\$ 147,072	
Miscellaneous Landscaping and Irrigation			
CM	Joeris	\$ 10,787	Support Allowance
Brick Unit Paving			
1	Stones of Texas	\$ 16,451	Nonresponsive: Incomplete Scope
2	JMI Landscape	\$ 30,238	Best Value Selection (Low Bidder)
Retaining Wall			
1	Rosch	\$ 30,989	Best Value Selection (Low Bidder)
2	Joeris	\$ 35,718	
Miscellaneous Retaining Wall			
CM	Joeris	\$ 4,646	Support Allowance
Bike Rack			
1	RCS Furnishings	\$ 1,503	Best Value Selection (Low Bidder)
2	Mission City Specialties	\$ 1,752	
Miscellaneous Bike Rack			
CM	Joeris	\$ 872	Support Allowance
DIVISION 33 - Utilities			
Site Utilities			
1	M5 Utilities	\$ 618,469	Best Value Selection (Low Bidder)
2	ELLA	\$ 686,781	
3	7 Site Utilities	\$ 747,069	
4	RTM	\$ 885,121	
5	AR	\$ 943,426	
Miscellaneous Site Utilities			
CM	Joeris	\$ 331,794	Support Allowance
VALUE ENGINEERING			
CM	Joeris	\$ (13,840)	Accepted Value Engineering

## ATTACHMENT 3

**RFCSP No. 29-17: Churchill HS Phase 6 Construction-Manager-at-Risk Additions and Renovations Project**  
**Bid Date: October 26, 2017 @ 2:00 PM including Addenda Nos. 1, 2, and 3**

### Value Engineering Summary

CSI DIVISION	SCOPE OF WORK DESCRIPTION	ACTION	COST ACCEPTED
DIVISION 26 - Electrical			
26.1	MSB with Molded Case with Electronic Trip Breakers	Accepted	\$ (13,840)
PROJECT VALUE ENGINEERING TOTAL			\$ (13,840)