



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 14, 2016

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program Churchill High School Phase VI Campus Replacement Project Construction-Manager-at-Risk Bid Award Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the 2015 Bond Churchill High School Phase VI Campus Replacement Project Construction-Manager-at-Risk Selection on October 6, 2016 at 2:00 PM in room 619 of the North East ISD Richard A. Middleton Education Center. The consulting firm of Garza/Bomberger & Associates is employed as the professional design team for this project. The 2015 Bond includes funding to continue implementation of the Churchill High School Master Redevelopment Program and provide new modernized facilities for the campus. This project will provide for construction of the following program elements: (1) new Career and Technical Education (CTE) facilities housing fifteen classroom/labs areas which consist of Business Marketing, Family & Consumer Science, Health Science, Technology Education, and the CTE Shared Computer Lab; (2) new Science facilities consisting of eight integrated classrooms/lab areas with supporting preparation rooms; (3) two new teacher workroom/support areas; (4) Fine Arts Program areas consisting of a 2nd band rehearsal hall, 2nd orchestra rehearsal hall, and dance locker room; (5) various landscaping, irrigation, drainage, and site utilities infrastructure improvements; and (6) demolition of the existing CTE Facility and replacement of this area with new parking. The overall design program for this project includes a total of 86,110 sq. ft., with 73,460 sq. ft. of new construction and 12,650 sq. ft. of building renovations.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the Churchill High School Phase VI Campus Replacement Project equals \$25,250,000.00. Bid costs for the Construction-Manager-at-Risk Selection equals \$2,253,146.00 with a Total Construction-Manager-at-Risk Fee of 9.798%.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, and Staff have carefully examined and evaluated the bids received and recommend that the Board of Trustees award the 2015 Bond Churchill High School Phase VI Campus Replacement Project to Joeris General Contractors for a total bid cost of \$2,253,146.00 with a total Construction-Manager-at-Risk Fee of 9.798%. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval