



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: September 12, 2016

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2015 Bond Program Churchill HS Phase VI Additions  
and Renovations Project Schematic Design Approval

Related Page(s): None

### ACTION ITEM

#### **BACKGROUND INFORMATION**

The 2015 Bond Program includes funding to continue implementation of the Churchill High School Master Redevelopment Project and provide new modernized facilities for the campus. The 2015 Bond will continue the campus redevelopment plan and provide for construction of the following program elements: (1) new Career and Technical Education (CTE) Program areas housing 15 classroom/labs and consisting of Business Marketing, Family & Consumer Science, Health Science, Technology Education, and CTE Shared Computer Lab Programs; (2) eight new Science Program integrated classrooms/lab areas with supporting preparation rooms; (3) two teacher workroom/support areas; (4) Fine Arts Program areas consisting of a 2<sup>nd</sup> band rehearsal hall, 2<sup>nd</sup> orchestra rehearsal hall, and dance locker room; (5) landscaping, irrigation, drainage, and site utilities; and (6) demolition of the existing CTE Facility and replacement of this area with new parking. The Schematic Design Program for this project includes a total of 86,110 sq. ft. with 73,460 sq. ft. of new construction and 12,650 sq. ft. of building renovations.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2015 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the Churchill High School Phase VI Additions and Renovations Project equals \$25,250,000.00.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Schematic Design for the Churchill High School Phase VI Additions and Renovations Project and authorize the full development of design and construction documents for this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval