



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: May 9, 2016

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program Clear Spring ES Re-Roofing and
Roof-Related Work Project Bid Award

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the 2015 Bond Clear Spring Elementary School Re-Roofing and Roof-Related Work Project on April 27, 2016 at 3 pm in Room 317 of the North East ISD Richard A. Middleton Education Center. The consulting firm of WJE Engineers was employed as the professional consulting team for this project. The 2015 Bond Program includes funding to replace selected roofed areas at seven (7) District facilities as part of the District's planned Roof Replacement Program. Facilities included in the 2015 Bond Roofing Construction Program include: Lee High School; Krueger Middle School; and Clear Spring, Northwood, Ridgeview, Serna, and Stahl Elementary Schools. Typical roof life expectancies range from 20 to 30 years based upon several factors, which include: (1) quality of the roof product and construction installation; (2) wear and tear due to foot traffic for operations and maintenance access to rooftop equipment; and (3) long-term weather conditions and resultant impacts. This project addresses the Clear Spring Elementary School Roof Replacement and Roof-Related Work Project, which includes a total roof replacement area of 7,866 sq. ft.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. Use of a Reimbursing Resolution to fund project requirements will be implemented until proceeds of the 2015 Bond Program are available in the summer 2016 timeframe. The Board-approved construction budget for the Clear Spring Elementary School Re-Roofing and Roof-Related Work Project totals \$200,000.00. Total bid costs for this project equaled \$197,127.00. Bond global contingency funds are available to support award of this contract.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Senior Director of Engineering, District staff, and project consultant recommend that the District contract with Advantage USAA Inc. at a total bid cost of \$250,000.00 to execute the Clear Spring Elementary School Re-Roofing and Roof-Related Work Project. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and the Executive Director of Construction Management and Engineering authority to execute the contract.

BOARD ACTION REQUIRED

Approval/Disapproval