



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: October 9, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Colonial Hills Elem. School Kitchen Addition
and Renovations Project Bid Authorization Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding for the expansion and renovation of the Colonial Hills Elementary School campus kitchen facility. The 2015 Bond will provide for the following program elements: (1) construct a kitchen addition (571 sq. ft.); (2) renovate the existing kitchen area (1,511 sq. ft.) to functionally blend the renovation area with the new kitchen addition; (3) construct two serving lines (595 sq. ft.) to support food service operations; (4) reconfigure the kitchen loading dock access road to facilitate deliveries by the food service delivery truck; and (5) construct various site improvements (landscape, irrigation, drainage, site utilities, and hardscape) to support the kitchen addition/renovations work. The design program for the 2015 Bond Colonial Hills Elementary School Kitchen Addition and Renovations Project equals 2,677 sq. ft. of facility improvements, including 571 sq. ft. of facility additions and 2,106 sq. ft. of interior renovations. Use of the District's Job Order Contract (JOC) is proposed as the bid/construction delivery method for this project.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the 2015 Bond Colonial Hills Elementary School Kitchen Addition and Renovations Project equals \$2,275,000.00. Current construction cost estimates for the overall project equal \$2,250,000.00

RECOMMENDATION

It is recommended that the Board of Trustees approve the release of bid documents for the 2015 Bond Colonial Hills Elementary School Kitchen Addition and Renovations Project using the Request for Competitive Sealed Proposal / Job Order Contract (JOC) bid delivery method and authorize the Construction Management and Engineering Department and JOC General Contractor (Satterfield & Pontikes Construction) permission to solicit construction bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval