



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: August 14, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Colonial Hills Elementary School Kitchen Addition and Renovations Project Schematic Design Approval Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding for the expansion and renovation of the Colonial Hills Elementary School campus kitchen facility. The 2015 Bond will provide for construction of the following program elements: (1) construct a kitchen addition (571 sq. ft.); (2) renovate the existing kitchen area (1,511 sq. ft.) to functionally blend the renovation area with the new kitchen addition; (3) construct two serving lines (595 sq. ft.) to support food service operations; (4) reconfigure the kitchen loading dock access road to facilitate deliveries by the food service delivery truck; and (5) construct various site improvements (landscape, irrigation, drainage, site utilities, and hardscape) to support the kitchen addition/renovations work. The design program for the 2015 Bond Colonial Hills Kitchen Addition and Renovations Project equals 2,677 sq. ft. of facility improvements, including 571 sq. ft. of facility additions and 2,106 sq. ft. of interior renovations. Use of the District's Job Order Contract (JOC) is proposed as the bid/construction delivery method for this project.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the 2015 Bond Colonial Hills Elementary School Kitchen Addition and Renovations Project equals \$2,275,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the 2015 Bond Colonial Hills Elementary School Kitchen Addition and Renovations Project and authorize: (1) full development of project design and construction documents; (2) use of the District Job Order Contract bid delivery method for bidding/construction services; and (3) appoint Satterfield & Pontikes Construction, Inc. as the designated general contractor for this project.

BOARD ACTION REQUIRED

Approval/Disapproval