



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: March 24, 2014

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Eisenhower MS Construction-Manager-at-Risk
Campus Improvement Project Bid Package I Site Work and
Utilities Bid Award Approval

Related Page(s): Attachments

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the 2011 Bond Eisenhower Middle School Construction-Manager-at-Risk Campus Improvement Project Bid Package I Site Work and Utilities on March 5, 2014 at 2:00 p.m. at the office of the Construction Manager (Joeris General Contractors). Marmon Mok Architecture is employed as the professional design team for this project. Bid Package I will provide for: (1) site mass grading for the new classroom and athletic addition building pads, tennis/basketball courts area, northwest & south parking lots, and driveways; (2) install underground site utilities including: sanitary sewer, domestic water, fire protection, natural gas, telecommunications, primary electrical duct bank, and electrical systems; and (3) expand the existing campus drainage basin and install a surface drainage collection system.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the various Eisenhower Middle School Project improvements were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014.

Bid Package I: Site Work and Utilities – \$3,407,683.00 (Bid Final)

Bid Package II: New Academic and Athletic Facility Additions – \$11,887,317.00 (Construction Estimate)

The Board-Approved 2011 Bond Program budget for campus improvements at Eisenhower Middle School equals \$17,750,000.00 (Design, Construction, Technology, and FF&E). The Board-Approved Construction Budget for the project equals \$14,975,000.00. The current construction cost estimate for the project equals \$15,295,000.00. Sufficient funds are available within the 2011 Bond contingency fund to address the projected budget shortfall.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager (Joeris) have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow the Construction Manager to contract with the project subcontractors as listed in the Project Bid and Subcontractor Summary Tabulations (see Attachments 1 and 2) for the 2011 Bond Eisenhower Middle School Construction-Manager-at-Risk Campus Improvement Project Bid Package I Site Work and Utilities for a total bid package contract award value of \$3,407,683.00. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director of Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval