



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: August 11, 2014

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Eisenhower M.S. Construction-Manager-at-Risk
Campus Improvement Project Bid Package II Facility Additions
and Renovations Bid Award Approval

Related Page(s): Attachment

ACTION ITEM

BACKGROUND INFORMATION

Bids were received for the 2011 Bond Eisenhower M.S. Construction-Manager-at-Risk Campus Improvement Project Bid Package II Facility Additions and Renovations on June 25, 2013 at 2:00 p.m. at the office of the Construction Manager (Joeris General Contractors). Marmon Mok Architecture is employed as the professional design team for this project. The 2011 Bond Eisenhower Middle School project design provides for construction of: (1) a classroom addition which includes fifteen classrooms, collaborative learning center, and teacher resource areas; (2) an athletic addition which includes a new competition gymnasium, weight room, boys' & girls' athletic/P.E. locker rooms and storage areas, men and women coaches' office areas, laundry room, lobby, public restrooms, and concession stand; (3) expansion of the campus central energy plant capacity; (4) fire lane extension; (5) campus parking lot expansion; (6) site utilities, drainage, hardscape, and landscaping/irrigation systems; (7) two new tennis courts and outdoor basketball court; and (8) an athletic field storage and restroom facility. The total campus facility program equals 61,411 sq. ft., with 55,035 sq. ft. designated for the new classroom and athletic facility additions and 6,376 sq. ft. for renovations in the existing auxiliary gymnasium.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the various Eisenhower Middle School Project improvements were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and May 2014.

Bid Package I: Site Work and Utilities – \$3,277,656.00 (Bid Final)

Bid Package II: New Academic and Athletic Facility Additions – \$12,672,344.00 (Bid Final)

The revised Board-Approved Construction Budget for the project equals \$15,275,000.00. Total project bid costs equal \$15,950,000.00. 2011 Bond contingency funds are available to support the total bid construction cost.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager (Joeris General Contractors) have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow the Construction Manager to contract with the project subcontractors as listed in the Project Bid and Subcontractor Summary Tabulations (see Attachments 1 and 2) for the 2011 Bond Eisenhower Middle School Construction-Manager-at-Risk Campus Improvement Project Bid Package II Facility Additions and Renovations for a total Bid Package II contract award value of \$12,672,344.00, which includes the Project Value Engineering Summary shown at Attachment 3. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director of Construction Management and Engineering authority to execute this contract amendment.

BOARD ACTION REQUIRED

Approval/Disapproval