



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: July 14, 2008

Presenter: Brian G. Gottardy
Garrett Sullivan,
Executive Director, CM&E

Subject: El Dorado Classroom and P.E.
Facility Addition Contract Award

Related Page(s): Attachment

ACTION ITEM

BACKGROUND INFORMATION

The 2007 Bond Program includes funding to build a new classroom addition at El Dorado Elementary School replacing 20 portable classrooms with permanent facilities and replace the existing metal gym with a new masonry gym facility. Additionally, the Board of Trustees authorized replacement of the existing clinic with a new clinic addition. The design provides for construction of: (1) eighteen general instructional classrooms with integrated restrooms, (2) two pull-out classrooms supporting music and a computer lab, (3) new gym(+) with PE support facilities, (4) teacher support areas including two grade level workrooms, one conference room, and one book storage room, (5) new teacher dining area with integrated restrooms allowing the main campus workroom to be relocated from the stage area to the existing teacher dining area (in the main academic building) better servicing school operations, (6) new clinic addition, (7) new bus loop, fire lane extension and campus parking expansion, (8) outdoor pavilion and commons area, and (9) Campus Central Plant Chiller Upgrade.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2007 Bond Program. Funds for this project were included in the 2007 Bond Sale (\$498,049,000.00) of July 2007. The total construction budget for this project equals \$8,903,072.00 (\$8,725,000.00 for the classroom addition and \$178,072.00 for the Central Plant Chiller Upgrade). Bid Costs for the project totaled \$10,106,805.00 with a total facility program square footage of 40,341 sq. ft. for the new classroom addition and 715 sq. ft. for the clinic addition.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Project Consultants and District staff recommends that the District contract with: G.W. Mitchell Construction for a total cost of \$10,106,805.00 which includes Alternates 2, 3 and 4 for the El Dorado Classroom and PE Facility Addition (RFCSP No. 69-08). It is further recommended that the Board of Trustees grant the Superintendent and Associate Superintendent for Operations authority to execute the contract.

BOARD ACTION REQUIRED

Approval/Disapproval