

ATTACHMENT 1

RFCSP No. 71-13: Garner M.S. Construction Manager-at-Risk Campus Improvement Project Bid Package I: Site Infrastructure and Campus Drainage Channel Improvements

Bid Date: Thursday, November 21, 2013 @ 2:00 pm

Addenda: # 1&2

DIVISION	DESCRIPTION	COST	SUBCONTRACTOR	BID RESULTS
DIV. 1	GENERAL CONDITIONS	\$ 498,617	Division 1 - Subtotal	
	Allowance #1 - Owner's Contingency Allowance	\$ 100,000	North East ISD	Owner's Contingency Allowance
	Allowance #2 - Relocation of Existing Site Utilities	\$ 100,000	North East ISD	Site Utility Relocation Allowance
	Allowance #3 - Expand North Parking Lot Area	\$ 200,000	North East ISD	North Parking Lot Allowance
	CM General Project Allowance Items	\$ 3,192	Bartlett Cocke	General Allowance
	Temporary Fencing Installation	\$ 55,587	National	Best Value Selection (Low Bidder)
	Miscellaneous Temporary Fencing Maintenance	\$ 33,900	Bartlett Cocke	Support Allowance
	Project Waste Removal (Dumpsters)	\$ 5,938	Bartlett Cocke	Support Allowance
DIV. 3	CONCRETE	\$ 774,625	Division 3 - Subtotal	
	Site Concrete	\$ 680,087	T&D Moravits	Best Value Selection (Low Bidder)
	Miscellaneous Concrete Work	\$ 94,538	Bartlett Cocke	Support Allowance
DIV. 5	METALS	\$ 25,000	Division 5 - Subtotal	
	Site and Ramp Exterior Railings (Fabrication and Erection)	\$ 25,000	Bartlett Cocke	General Allowance
DIV. 7	THERMAL & MOISTURE PROTECTION	\$ 16,719	Division 7 - Subtotal	
	Waterproofing	\$ 10,945	United Restoration	Best Value Selection (Low Bidder)
	Miscellaneous Waterproofing Work	\$ 5,774	Bartlett Cocke	Support Allowance
DIV. 12	FURNISHINGS	\$ 3,000	Division 12 - Subtotal	
	Bicycle Racks	\$ 3,000	Bartlett Cocke	General Allowance
DIV. 14	ELEVATOR	\$ 66,682	Division 14 - Subtotal	
	Elevator Fabrication and Installation	\$ 57,606	Schindler	Best Value Selection (Low Bidder)
	Miscellaneous Elevator Work	\$ 9,076	Bartlett Cocke	Support Allowance
DIV. 22	PLUMBING	\$ 25,704	Division 22 - Subtotal	
	Plumbing	\$ 25,704	Boyle Plumbing	Best Value Selection (Low Bidder)
DIV. 26	ELECTRICAL	\$ 37,574	Division 26 - Subtotal	
	Electrical Systems	\$ 37,574	Southwest Electric	Best Value Selection (Low Bidder)
DIV. 31	EARTHWORK	\$ 1,055,670	Division 31 - Subtotal	
	Earthwork	\$ 929,107	Olmos	Best Value Selection (Low Bidder)
	Miscellaneous Earthwork	\$ 91,262	Bartlett Cocke	Support Allowance
	SWPPP Installation	\$ 21,591	Bartlett Cocke	Support Allowance
	SWPPP Maintenance	\$ 13,710	Bartlett Cocke	Support Allowance
DIV. 32	EXTERIOR IMPROVEMENTS	\$ 698,085	Division 32 - Subtotal	
	Pavement Markings	\$ 12,201	Pro-line	Best Value Selection (Low Bidder)
	Tennis Court Surfacing	\$ 98,124	Premier Courts	Best Value Selection (Low Bidder)
	Chain Link Fencing and Gates	\$ 91,675	Pecos Fencing	Best Value Selection (Low Bidder)
	Miscellaneous Chain Link Fencing and Gates Work	\$ 4,457	Bartlett Cocke	Support Allowance
	Landscape, Irrigation, and Pyramat Installation at Drainage Channel	\$ 395,320	Gratr	Best Value Selection (Low Bidder)
	Miscellaneous Exterior Improvements (Tree Protection & Debris Removal)	\$ 14,582	Bartlett Cocke	Support Allowance
	Modular Block Retaining Walls and Concrete Pavers	\$ 78,922	Cribley	Best Value Selection (Low Bidder)
	Miscellaneous Modular Block Retaining Walls and Concrete Pavers Work	\$ 2,804	Bartlett Cocke	Support Allowance
DIV. 33	UTILITIES	\$ 812,487	Division 33 - Subtotal	
	Site Utilities and Underground Electrical and Technology Conduits	\$ 802,657	Bartek	Best Value Selection (Low Bidder)
	Miscellaneous Site Utilities Work	\$ 9,830	Bartlett Cocke	Support Allowance

COST OF WORK	\$ 4,014,163
CM GENERAL CONDITIONS	\$ 219,414
COST OF WORK WITH GENERAL CONDITIONS	\$ 4,233,577

= Subtotal Bids * 5.466%

CM PROFIT AND PRE-CONSTRUCTION SERVICES	
PRE-CONSTRUCTION SERVICES	\$ 7,065
CONSTRUCTION PROFIT	\$ 100,354

= Subtotal Bids * 0.176%

= Subtotal Bids * 2.500%

TOTAL BID COST	\$ 4,340,996
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CONTINGENCY / ALLOWANCE SUMMARY	
Owner's Contingency and Allowances Total	\$ 400,000
CM General Allowance Total	\$ 31,192
CM Support Allowance Total	\$ 307,462

CM GENERAL CONDITIONS & % PROFIT ANALYSIS	
Total Estimated Cost of Construction	\$ 22,875,000
CM General Conditions Fee	\$ 1,156,209
CM Pre-Construction Service Fee	\$ 37,229
CM Profit Fee	\$ 528,819

PROJECT COST OF THE WORK ESTIMATE

\$21,152,744 = \$ 22,875,000 / 1.08142

5.466%

0.176%

2.500%

8.142% Bid Package Multiplier

Bid Alternate:

ALTERNATE #1: Construct New South Parking Lot Area (Not Accepted) - \$536,530.00

Exclusions:

Utility Impact and Permitting Fees (SAWS and CPS) by Owner
Document Reproduction, Plan Check, and Building Permit Fees by Owner
Asbestos Abatement by Owner

ATTACHMENT 2

RFCSP No. 71-13: Garner M.S. Construction Manager-at-Risk Campus Improvement Project Bid Package I: Site Infrastructure and Campus Drainage Channel Improvements

Subcontractor Bid Summary

DIVISION 1 - General Conditions

Temporary Fencing Installation

1	National	\$ 55,587	Best Value Selection (Low Bidder)
2	Rent-a-Fence	\$ 55,752	

Temporary Fencing Maintenance Work (includes Relocation and Adjustment of Fencing throughout Project Duration)

CM	Bartlett Cocke - Temporary Fencing Maintenance	\$ 33,900	Support Allowance
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Project Waste Removal (Dumpsters)

CM	Bartlett Cocke - Waste Removal (Dumpsters)	\$ 5,938	Support Allowance
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DIVISION 3 - Concrete

Site Concrete

1	T&D Moravits	\$ 680,087	Best Value Selection (Low Bidder)
2	Urban	\$ 891,892	

Miscellaneous Concrete Work

CM	Bartlett Cocke - Miscellaneous Concrete Work	\$ 94,538	Support Allowance
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DIVISION 7 - Thermal and Moisture Protection

Waterproofing

1	United Restoration	\$ 10,945	Best Value Selection (Low Bidder)
2	CHM Weatherguard	\$ 13,615	
3	Alpha Insulation	\$ 15,299	
4	Alamo Waterproofing	\$ 20,899	
5	Chamberlin	\$ 23,853	

Miscellaneous Waterproofing Work

CM	Bartlett Cocke - Miscellaneous Waterproofing Work	\$ 5,774	Support Allowance
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DIVISION 14 - Conveying Equipment

Elevator

1	Schindler	\$ 57,606	Best Value Selection (Low Bidder)
2	Otis	\$ 80,566	

Miscellaneous Elevator Work

CM	Bartlett Cocke - Miscellaneous Elevator Work	\$ 9,076	Support Allowance
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DIVISION 22 - Plumbing

Plumbing

1	Boyle	\$ 25,704	Best Value Selection (Low Bidder)
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DIVISION 26 - Electrical

Electrical Systems:

1	Southwest Electric	\$ 37,574	Best Value Selection (Low Bidder)
2	Klecka Electric	\$ 79,401	

DIVISION 31 - Earthwork

Earthwork

1	Olmos	\$ 929,107	Best Value Selection (Low Bidder)
2	Mesa Equipment	\$ 940,258	
3	Ranger	\$ 1,013,479	
4	All American	\$ 1,242,791	
5	WPM	\$ 1,423,621	

Miscellaneous Earthwork

CM	Bartlett Cocke - Miscellaneous Earthwork	\$ 91,262	Support Allowance
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ATTACHMENT 2

SWPPP Installation			
1	C3	\$ 21,591	SWPPP Installation Only
2	Fuquay	\$ 26,221	SWPPP Installation Only
SWPPP Installation and Maintenance			
CM	Bartlett Cocke - SWPPP Installation	\$ 21,591	Support Allowance
CM	Bartlett Cocke - SWPPP Maintenance	\$ 13,710	Support Allowance
DIVISION 32 - Exterior Improvements			
Pavement Markings			
1	Pro-Line	\$ 12,201	Best Value Selection (Low Bidder)
2	South Texas	\$ 12,305	
3	Accurate	\$ 12,495	
Tennis Court Surfacing			
1	Premier Courts	\$ 98,124	Best Value Selection (Low Bidder)
2	Q-Sports	\$ 29,818	Incomplete Bid (Equipment Only)
Chain Link Fencing and Gates			
1	Pecos	\$ 91,675	Best Value Selection (Low Bidder)
2	Anchor Fence	\$ 102,445	
3	Quality Fencing	\$ 113,965	
4	Oldham Fencing	\$ 114,637	
Miscellaneous Chain Link Fencing and Gates Work			
CM	Bartlett Cocke- Miscellaneous Chain Link Fencing and Gates	\$ 4,457	Support Allowance
Landscaping, Irrigation, and Pyramat Installation at Drainage Channel			
1	Gratr	\$ 395,320	Best Value Selection (Low Bidder)
2	2C Commercial	\$ 414,521	
3	Maldonado	\$ 429,007	
4	ISS Grounds Contol	\$ 435,511	
5	Cantu	\$ 534,319	
6	Pinnacle	\$ 558,721	
Miscellaneous Exterior Improvements Work			
CM	Bartlett Cocke- Miscellaneous Exterior Improvements	\$ 14,582	Support Allowance
Modular Block Retaining Walls and Concrete Pavers Installation			
1	JDK	\$ 23,997	Incomplete Bid - Modular Block Walls Only
2	ERWS	\$ 33,303	Incomplete Bid - Modular Block Walls Only
3	Cribely	\$ 78,922	Best Value Selection (Low Bidder)
4	Carma	\$ 84,352	
Miscellaneous Modular Block Retaining Walls and Concrete Pavers Installation Work			
CM	Bartlett Cocke- Miscellaneous Modular Block Retaining Walls and Concrete Pavers Installation Work	\$ 2,804	Support Allowance
DIVISION 33 - Utilities			
Site Utilities and Underground Electrical and Technology Conduits			
1	Bartek	\$ 802,657	Best Value Selection (Low Bidder)
2	Ella	\$ 865,244	
3	RTM	\$ 898,620	
5	American Communications	\$ 1,003,037	
Miscellaneous Site Utilities Work			
CM	Bartlett Cocke - Miscellaneous Site Utilities Work	\$ 9,830	Support Allowance