



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 2, 2014

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Garner Middle School Construction-Manager-at-Risk
Campus Improvement Project Bid Package II Facility Additions
and Campus Renovation Bid Award Approval

Related Page(s): Attachments

ACTION ITEM

BACKGROUND INFORMATION

Bids were received for the 2011 Bond Garner Middle School Construction-Manager-at-Risk Campus Improvement Project Bid Package II Facility Additions and Campus Renovation on May 7, 2014 at 2:00 p.m. at the office of the Construction Manager (Bartlett Cocke General Contractors). Garza/Bomberger & Associates is employed as the professional design team for this project. The 2011 Bond Program includes funding to begin facility redevelopment for the Garner Middle School campus. The new Science Classroom Addition (2003 Bond) and the new Athletics/Fine Arts Facility Addition (2007 Bond) will be integrated into the Campus Master Development Plan. The 2011 Bond Garner Middle School Campus Improvement Project provides for construction of (1) three grade-level academic houses including: forty-two classrooms, three resource classrooms, three collaborative learning centers, and three teacher resource centers; (2) journalism classroom; (3) central plant facility; (4) fire lane extension; (5) parking lot expansion; (6) site utilities, drainage, landscaping/irrigation, and infrastructure improvements; (7) four tennis courts and an outdoor basketball court; (8) covered walkway connecting the new classroom addition to the existing campus facilities; and (9) channel improvements to the adjacent Salado Creek area. The total facility design equals 95,380 sq. ft. with 88,960 sq. ft. designated for new facilities and 6,420 sq. ft. for campus renovations. Bid Package II constructs a new classroom addition, central plant facility, and covered walkway connecting the new addition to the existing campus facilities.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the Garner Middle School Campus Improvement Project were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014.

Bid Package I: Site Infrastructure and Campus Drainage Channel Improvements – \$4,340,996.00 (Bid Final)

Bid Package II: New Academic Facilities and Campus Renovations – \$18,184,004.00 (Bid Final)

The Board-Approved Construction Budget equals \$22,875,000.00. Bid costs for the project total \$22,525,000.00.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager (Bartlett Cocke) have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow the Construction Manager to contract with the project subcontractors as listed in the Project Bid and Subcontractor Summary Tabulations (see Attachments 1 and 2) for the 2011 Bond Garner Middle School Construction-Manager-at-Risk Campus Improvement Project Bid Package II Facility Additions and Campus Renovation for a total contract award of \$18,184,004.00. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval