



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: August 14, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Hidden Forest Elementary School Additions
and Renovations Project Schematic Design Approval

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding at Hidden Forest Elementary School to provide for selected facility improvements. The 2015 Bond will provide for construction of the following program elements: (1) expand the administration and counseling areas; (2) expand the cafeteria dining area; (3) renovate the stage area; (4) construct a new athletic facility; (5) replace existing classroom folding accordion partitions; and (6) construct various site infrastructure improvements (landscape, irrigation, drainage, site utilities, asphalt, and hardscape) to support the overall project. The design program for the 2015 Bond Hidden Forest Elementary School Additions and Renovations Project equals 18,750 sq. ft. of facility improvements, including 8,225 sq. ft. of facility additions and 10,525 sq. ft. of interior renovations.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the 2015 Bond Hidden Forest Elementary School Additions and Renovations Project equals \$7,825,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the 2015 Bond Hidden Forest Elementary School Additions and Renovations Project and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval