



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: May 14, 2012

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: Middle School #14 Project Bid Award Approval

Related Page(s): 2 Attachments

### ACTION ITEM

#### **BACKGROUND INFORMATION**

Bids (see Attachment 1) were received for the 2011 Bond Program Middle School #14 Project on April 19, 2012 at 2:00 p.m. (Price Proposal) and 3:00 p.m. (Technical Proposal) in Room 317 of the NEISD Richard A. Middleton Education Center. The consultant firm of Pfluger Associates was employed as the professional design team for this project. The 2011 Bond Program includes funding to construct a new middle school on an 81-acre District-owned site. The facility design provides a classroom capacity for 1250 students and core facilities for 1500 students. The project includes: (1) 42 general instructional classrooms with grade-level teacher resource and workroom areas; (2) nine science lecture/labs with supporting prep storage rooms; (3) two self-contained classrooms with supporting conference, storage, and office areas; (4) two career and technology classrooms with supporting office and storage areas; (5) a journalism classroom; (6) two art rooms with supporting office and kiln area; (7) fine arts facilities with supporting band, orchestra, choir, and drama program areas; (8) athletic facilities with two gymnasiums and supporting athletic locker room, storage, laundry, and office areas; (9) library/media center with adjacent multi-purpose room/computer lab; (10) kitchen, cafeteria, and performing stage area; (11) administrative, counseling offices, and nurses clinic; (12) in-school suspension classroom; (13) parking facilities for staff and visitors; (14) separate bus loop and parent drop-off/pick-up zones; (15) competition football field and practice field area; (16) four tennis courts; and (17) a water-cooled central plant. The Middle School #14 design is based on achieving a Leadership in Energy and Environmental Design (LEED) Silver rating and includes a total program area of 214,711 sq. ft.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved 2011 Bond Project.

#### **BUDGETARY CONSIDERATION**

Funds for construction of the Middle School #14 Project will be derived from the sale of 2011 Bonds (pending). In the interim, the Board of Trustees has approved use of a Reimbursing Resolution to fund the project until proceeds of the 2011 Bond Program are available for issuance. The Board-approved construction budget for the Middle School #14 Project equals \$56,575,000.00. Negotiated bid costs for the project including Value Engineering (VE) analysis equals \$55,494,985.00 (VE details shown at Attachment 2).

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering, Project Consultant, and District staff recommend that the District contract with Joeris General Contractors, Ltd. for a total cost of \$55,494,985.00 for the Middle School #14 Project. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and the Executive Director for Construction Management and Engineering authority to execute the contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval