



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 13, 2009

Presenter: Brian G. Gottardy
Garrett Sullivan,
Executive Director, CM&E

Subject: Jackson-Keller ES Classroom and
PE Facility Addition – Bid Award

Related Page(s): Attachment

ACTION ITEM

BACKGROUND INFORMATION

Bids were received for the 2007 Bond Jackson-Keller Elementary School Classroom and P.E. Facility Addition Project on March 19th, 2009 in Room 317 of the North East Education Center. The consulting firm of Lopez Salas Architects was employed as the professional team for this project. This project provides for construction of a new classroom and P.E. facility addition at Jackson-Keller Elementary School replacing twenty-nine portable classrooms with permanent facilities and the existing metal gym with a new masonry gym facility. The design provides for construction of: (1) twenty-seven general instructional classrooms with integrated restrooms, (2) two pull-out classrooms supporting the music program, (3) new gym (+) with PE support facilities, (4) teacher support areas including three grade level workrooms, three book storage room and two conference rooms, (5) new bus loop, fire lane extension and campus parking expansion. The total facility program equals 52,500 square feet.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2007 Bond Program. Funds for this project were included in the 2007 Bond Sale (\$498,049,000.00) of July 2007. The original 2007 Bond construction planning estimate for the Jackson-Keller Elementary School Classroom and P.E. Facility Addition Project equaled \$11,450,000.00 while the Board approved construction budget for the project equaled \$12,197,408.00. Actual bid costs for the project equal \$8,498,378.00 which includes Alternates 1 and 3 with a final negotiated bid cost of \$8,378,335.00 at a total facility square footage of 52,484 square feet or \$159.64 / sq. ft.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Project Consultants and District staff recommends that the District contract with G.W. Mitchell Construction for a total negotiated cost of \$8,378,335.00 which includes Alternates 1 and 3 for the Jackson-Keller Elementary School Classroom and P.E. Facility Addition Project (RFCSP No. 65-09). It is further recommended that the Board of Trustees grant the Superintendent and Associate Superintendent for Operations authority to execute the contract.

BOARD ACTION REQUIRED

Approval/Disapproval