



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: August 14, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Jackson Middle School Campus Replacement
Phase 2 / Bid Package 1 Site Improvements/Infrastructure
Project Bid Authorization Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding to continue implementation of the Jackson Middle School Campus Replacement Project and provide new modernized facilities for the campus. The 2015 Bond will provide for construction of the following program elements: (1) new 2-story classroom addition to serve the 7th and 8th grade programs; (2) relocation/reconstruction of the football field with irrigation & drainage systems; (3) new all-weather surface track; (4) new field house with restrooms and storage; (5) new outdoor basketball courts; (6) tennis courts replacement; (7) relocation/reconstruction of the rear fire lane; (8) new campus parking adjacent to sports fields; (9) new central plant with air-cooled chillers, boilers, and associated pumps; and (10) landscaping, irrigation, drainage, site utilities, and infrastructure improvements to complement the new facility additions. The overall design program for this project includes a total of 62,825 sq. ft. of new facility additions comprised of the 2-story classroom wing, field house, and central plant.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The revised/recommended Board-Approved construction budget for the Jackson Middle School Campus Replacement Phase 2 Project equals \$25,275,000.00 which includes \$24,500,000.00 (main project), \$125,000.00 (restroom renovations for existing campus facilities), and \$650,000.00 (all-weather surface track). Current construction cost estimates for the overall project equal \$25,215,000.00. The project will be organized into two bid packages: Bid Package 1 – Site Improvements/Infrastructure (\$5,750,000.00) and Bid Package 2 – Classroom Addition (\$19,465,000.00).

RECOMMENDATION

It is recommended that the Board of Trustees approve the release of bid documents for the 2015 Bond Jackson Middle School Campus Replacement Phase 2 / Bid Package 1 Site Improvements/Infrastructure Project using the Construction-Manager-at-Risk bid delivery method and authorize the Construction Manager (Skanska USA Building) to solicit subcontractor bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval