

ATTACHMENT 1

RFCSP No. 38-17: Jackson Middle School Construction-Manger-at-Risk Phase 2 Bid Package 1 Project Site Improvements/Infrastructure / Bid Date: Sep. 14, 2017 @ 2:00 PM Including Addenda 1 and 2

Construction Cost Bid Summary

DIVISION	DESCRIPTION	COST	SUBCONTRACTOR	BID RESULTS
DIV. 1	GENERAL CONDITIONS	\$ 349,588	Division 1 - Subtotal	
	CM General Project Support Requirements	\$ 167,928	Skanska	Support Allowance
	CM Subcontractor Insurance Cost Requirements	\$ 181,660	Skanska	General Allowance
DIV. 2	DEMOLITION	\$ 31,394	Division 2 - Subtotal	
	Miscellaneous Selective Site Demolition	\$ 31,394	Skanska	Support Allowance
DIV. 3	CONCRETE	\$ 825,772	Division 3 - Subtotal	
	Building Cast-in-Place and Site Concrete	\$ 812,300	T&D Moravits	Best Value Selection (Low Bidder)
	Miscellaneous Concrete	\$ 13,472	Skanska	Support Allowance
DIV. 7	THERMAL & MOISTURE PROTECTION	\$ 15,643	Division 7 - Subtotal	
	Caulking and Joint Sealants	\$ 15,643	RGV Alliance Construction	Best Value Selection (Low Bidder)
DIV. 11	EQUIPMENT	\$ 504,094	Division 11 - Subtotal	
	Tennis Court Surfacing	\$ 70,400	Premier Courts	Best Value Selection (Low Bidder)
	Sports Track	\$ 396,980	Hellas Construction	Best Value Selection (Low Bidder)
	Athletic Equipment	\$ 23,120	Hellas Construction	Best Value Selection (Low Bidder)
	Football Scoreboard	\$ 13,594	Nevco	Best Value Selection (Low Bidder)
DIV. 23	HVAC	\$ 176,419	Division 23 - Subtotal	
	HVAC Systems	\$ 176,419	International Mechanical	Best Value Selection (Low Bidder)
DIV. 26	ELECTRICAL	\$ 150,001	Division 26 - Subtotal	
	Electrical Systems	\$ 150,001	VA Electric	Best Value Selection (Low Bidder)
DIV. 31	EARTHWORK	\$ 1,345,437	Division 31 - Subtotal	
	Earthwork/Asphalt/Erosion Control/SWPPP	\$ 1,088,856	All American Excavation	Best Value Selection (Low Bidder)
	Miscellaneous Earthwork/Asphalt/Erosion Control/SWPPP	\$ 256,581	Skanska	Support Allowance
DIV. 32	EXTERIOR IMPROVEMENTS	\$ 676,119	Division 32 - Subtotal	
	Modular Block Retaining Wall	\$ 241,887	Cribley Enterprises, Inc.	Best Value Selection (Low Bidder)
	Miscellaneous Exterior Improvements	\$ 65,655	Skanska	Support Allowance
	Fencing	\$ 86,134	Anchor Fence Co.	Best Value Selection (Low Bidder)
	Landscaping and Irrigation	\$ 258,965	AAA Landscape	Best Value Selection (Low Bidder)
	Miscellaneous Landscaping and Irrigation	\$ 23,478	Skanska	Support Allowance
DIV. 33	UTILITIES	\$ 940,804	Division 33 - Subtotal	
	Site Utilities	\$ 903,660	M5 Utilities	Best Value Selection (Low Bidder)
	Miscellaneous Site Utilities	\$ 37,144	Skanska	Support Allowance
VE	VALUE ENGINEERING	\$ -	Value Engineering Subtotal	
	Project Value Engineering	\$ -		Best Value Selection (Low Bidder)

COST OF WORK SUMMARY		TOTAL VALUE ENGINEERING INCLUDING GC FEES		
PROJECT COST OF WORK TOTAL	\$ 5,015,271			
CONSTRUCTION MANAGER'S TOTAL FEE SUMMARY		CONSTRUCTION MANAGER'S FEE BREAK-OUT		
PRE-CONSTRUCTION SERVICES	\$ 13,441	= Subtotal Bids * 0.268%		
GENERAL CONDITIONS	\$ 313,906	= Subtotal Bids * 6.259%		
CONSTRUCTION PROFIT	\$ 142,835	= Subtotal Bids * 2.848%		
CONSTRUCTION MANAGER'S TOTAL FEE (APR 2017)	\$ 470,182	= Subtotal Bids * 9.375%		
TOTAL CONTRACTOR BID COST	\$ 5,485,453	TOTAL PROJECT COST	\$5,585,453	
CONTINGENCY AND ALLOWANCE SUMMARY		TOTAL PROJECT ALLOWANCE SUMMARY		
CONTINGENCY ALLOWANCE TOTAL	\$ 100,000	Owner Contingency Allowance Maintained Outside Contract		
GENERAL ALLOWANCE TOTAL	\$ 181,660	Total for CM Allowances	\$ 777,312	
SUPPORT ALLOWANCE TOTAL	\$ 595,652			
CMR PROJECT COST ANALYSIS (ORIGINAL CMR BID ADVERTISEMENT)		OVERALL PROJECT CMR BID COST SUMMARY		
PROJECT CONSTRUCTION BUDGET ADVERTISED FOR CMR BID	\$ 24,500,000	Bid Cost = \$24,000,000 plus Owner Contingency = \$500,000		
CMR PRE-CONSTRUCTION SERVICE FEE BID	\$ 60,000	0.268%		
CMR GENERAL CONDITIONS FEE BID	\$ 1,401,999	6.259%		
CMR PROFIT FEE BID	\$ 638,000	2.848%		
CONSTRUCTION MANAGER'S TOTAL FEE BID (MAY 2016)	\$ 2,099,999	9.375%	Construction Managers Total Fee	
BID ALTERNATES SUMMARY		BID EXCLUSIONS SUMMARY		
		Building Permit Fees by Owner		
		Document Reproduction Fees by Owner		
		Utility Impact and Permitting Fees by Owner		
		Material Testing and Asbestos Abatement by Owner		

ATTACHMENT 2

**RFCSP No. 38-17: Jackson Middle School Construction-Manger-at-Risk Phase 2 Bid Package 1 Project
Site Improvements/Infrastructure / Bid Date: Sep. 14, 2017 @ 2:00 PM including Addenda 1 and 2**

Subcontractor Bid Summary

DIVISION 1 - General Conditions

Construction Manager (CM) General Project Support Requirements

CM	Skanska - General Project Support Requirements	\$ 167,928	Support Allowance
CM	Skanska - Subcontractor Insurance Cost Requirements	\$ 181,660	General Allowance

DIVISION 2 - Demolition

Miscellaneous Demolition

CM	Skanska	\$ 31,394	Support Allowance
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DIVISION 3 - Concrete

Concrete

1	T&D Moravits	\$ 812,300	Best Value Selection (Low Bidder)
2	Keystone	\$ 878,064	
3	Greco Structures	\$ 936,163	
4	Urban Concrete	\$ 1,155,200	

Miscellaneous Concrete

CM	Skanska	\$ 13,472	Support Allowance
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DIVISION 7 - Thermal and Moisture Protection (Caulking and Joint Sealants)

Caulking and Joint Sealants

1	RGV Alliance Construction	\$ 15,643	Best Value Selection (Low Bidder)
2	George D. Alan Company	\$ 24,209	
3	Alpha	\$ 26,790	
4	Fireproof Contractors	\$ 31,675	

DIVISION 11 - Equipment

Tennis Court Surfacing

1	Premier Courts	\$ 70,400	Best Value Selection (Low Bidder)
2	Hellas	\$ 74,930	

Sports Track

1	Benyon Sports	\$ 198,668	Non-Responsive - Incomplete Scope
2	Hellas	\$ 396,980	Best Value Selection (Low Bidder)

Athletic Equipment

1	John F. Clark	\$ 5,392	Non-Responsive - Incomplete Scope
2	Sports Con	\$ 13,925	Non-Responsive - Incomplete Scope
3	Hellas	\$ 23,120	Best Value Selection (Low Bidder)
4	Game Court Services	\$ 26,500	Non-Responsive - Incomplete Scope

Football Scoreboard

1	Nevco	\$ 13,594	Best Value Selection (Low Bidder)
2	Hellas	\$ 24,700	

DIVISION 23 - HVAC

HVAC

1	International Mechanical Services	\$ 176,419	Best Value Selection (Low Bidder)
2	Gillette Air Conditioning Co. Inc.	\$ 193,000	
3	Comfort AC	\$ 217,000	
4	Way Engineering, Ltd.	\$ 333,120	
5	Dynamic Systems	\$ 350,174	
6	Flo-Aire Service	\$ 395,000	
7	Victoria Air Conditioning	\$ 443,700	

ATTACHMENT 2

DIVISION 26 - Electrical			
Electrical Systems (includes Fire Alarm System)			
1	VA Electric	\$ 150,001	Best Value Selection (Low Bidder)
2	FSG	\$ 223,360	
3	IES Commercial	\$ 235,000	
4	HJD Capital	\$ 241,742	
5	Southwest Electric	\$ 264,748	
6	KGS Electric	\$ 315,500	
DIVISION 31 - Earthwork			
Earthwork and SWPPP			
1	All American Excavation	\$ 1,088,856	Best Value Selection (Low Bidder)
2	WPM Excavation	\$ 1,112,285	
3	R&S Excavation	\$ 1,195,543	
4	M&M	\$ 1,385,800	
Miscellaneous Earthwork			
CM	Skanska	\$ 256,581	Support Allowance
DIVISION 32 - Exterior Improvements			
Modular Block Retaining Walls			
1	Russell Boothe Paving	\$ 227,951	Non-Responsive - Incomplete Scope
2	Rosch	\$ 230,307	Non-Responsive - Incomplete Scope
3	Cribley Enterprises	\$ 241,887	Best Value Selection
4	JDK Associates	\$ 279,951	
Miscellaneous Exterior Improvements			
CM	Skanska	\$ 65,655	Support Allowance
Fencing			
1	Anchor Fence	\$ 86,134	Best Value Selection (Low Bidder)
2	Perimeter Innovations	\$ 93,832	
3	Canyon Fencing	\$ 96,556	
4	New Braunfels Contracting	\$ 99,626	
5	Pecos Fence	\$ 124,858	
6	Swift Corporation	\$ 170,000	
Landscaping and Irrigation Systems			
1	AAA Landscape	\$ 258,965	Best Value Selection (Low Bidder)
2	Choate	\$ 272,949	
3	SA Landscape	\$ 302,087	
4	JMI Contractors	\$ 305,656	
5	Maldonado Nursery	\$ 341,283	
Miscellaneous Landscaping and Irrigation			
CM	Skanska	\$ 23,478	Support Allowance
DIVISION 33 - Utilities			
Site Utilities			
1	M5 Utilities	\$ 903,660	Best Value Selection (Low Bidder)
2	RTM Construction	\$ 1,293,833	
3	Ella SA Contracting	\$ 1,460,552	
4	WPM Excavation	\$ 1,610,000	
5	C.K. Enterprises	\$ 3,459,000	
Miscellaneous Site Utilities			
CM	Skanska	\$ 37,144	Support Allowance