



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: September 11, 2017

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2015 Bond Jackson MS Phase 2 Campus Replacement  
Bid Package 2 New Classroom Addition Facility Project  
Bid Authorization Approval

Related Page(s): None

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

The 2015 Bond Program includes funding to continue implementation of the Jackson Middle School Campus Replacement Project and provide new modernized facilities for the campus. The 2015 Bond will provide for construction of the following program elements: (1) new 2-story classroom addition to serve 7<sup>th</sup> and 8<sup>th</sup> grade programs; (2) relocation/reconstruction of the football field with irrigation & drainage systems; (3) new all-weather surface track; (4) new field house with restrooms and storage; (5) new outdoor basketball courts; (6) tennis courts replacement; (7) relocation/reconstruction of the rear fire lane; (8) new campus parking adjacent to sports fields; (9) new central plant with air-cooled chillers, boilers, and associated pumps; and (10) site infrastructure improvements (landscaping, irrigation, drainage, site utilities, and hardscape) to complement the new facility additions. The overall design program for this project includes a total of 62,825 sq. ft. of new facility additions, comprised of the 2-story classroom addition, field house, and central plant. The project is organized in two bid packages: Bid Package 1 – Site Improvements/Infrastructure; and Bid Package 2 – New Classroom Addition Facility. Bid Package 1 was previously approved by the Board of Trustees for bidding on Aug 14, 2017 while Bid Package 2 (the subject of this Agenda Item) is recommended for bid authorization.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2015 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the overall 2015 Bond Jackson MS Phase 2 Campus Replacement Project equals \$25,275,000.00 which includes the main project (\$24,500,000.00), renovations to existing campus restroom facilities (\$125,000.00), and an all-weather surface track (\$650,000.00). Current construction cost estimates for the project equal \$25,225,000.00, which include \$5,750,000.00 for Bid Package 1 and \$19,475,000 for Bid Package 2.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the release of bid documents for the 2015 Bond Jackson MS Phase 2 Campus Replacement Bid Package 2 New Classroom Addition Facility Project using the Construction-Manager-at-Risk bid delivery method and authorize the Construction Manager (Skanska USA Building) to solicit subcontractor bids for this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval