



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: October 10, 2016

Presenter: Ron Clary
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Executive Director, CM&E

Subject: 2015 Bond Program Jackson MS Campus Replacement Related Page(s): None
Phase 2 Project Schematic Design Approval

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding to continue implementation of the Jackson Middle School Campus Replacement Project and provide new modernized facilities for the campus. The 2015 Bond will provide for construction of the following program elements: (1) new 2-story classroom addition to serve the 7th and 8th grade programs; (2) relocation/construction of the football field with irrigation & drainage systems; (3) new all-weather surface track; (4) new field house with restrooms and storage; (5) new outdoor basketball courts; (6) tennis courts replacement; (7) relocation/reconstruction of the rear fire lane; (8) new campus parking adjacent to fields area; (9) new central plant with air-cooled chillers, boilers, and associated pumps; and (10) landscaping, irrigation, drainage, site utilities, and infrastructure improvements to complement the new facility additions. The Schematic Design Program for this project includes a total of 54,700 sq. ft. of new facility additions comprised of the 2-story classroom wing, field house, and central plant.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the Jackson MS Campus Replacement Phase 2 Project equals \$24,500,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design for the Jackson MS Campus Replacement Phase 2 Project and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval