



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: February 11, 2013

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Program Johnson HS Facility Addition Project
Schematic Design and Bid Delivery Method Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2011 Bond Program includes funding to construct an athletic field outdoor restroom and concession stand facility at the campus. The total facility program equals 1,175 sq. ft. As the Johnson High School project scope of work includes a very small facility addition, it is recommended that this work be integrated with the larger MacArthur High School project to create a better economy of scale with regards to the overall/combined project scope for bidding purposes. The Architectural Firm of Garza/Bomberger & Associates is assigned as the design professional for both projects.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the Johnson High School Facility Addition Project were included in the 2011 Bond Sale (\$399,410,000.00) of July 2012. The recommended Board-Approved Construction Budget for the project equals \$625,000.00. Current budget estimates for the Johnson High School Facility Addition Project through the completion of the Schematic Design phase equals \$575,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees: (1) approve the 2011 Bond Program Johnson High School Facility Addition Project Schematic Design Presentation; (2) approve integration of the Johnson High School project scope of work with the MacArthur High School project for bidding purposes; (3) approve use of the Construction Manager at Risk Bid Delivery Method and issuance of Request for Competitive Sealed Proposals (RFCSP) for selection of the Construction Manager; and (4) authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval