



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: September 11, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Krueger MS Phase 2 Campus Replacement
Project Bid Authorization Approval

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding to continue implementation of the Krueger Middle School Campus Replacement Project and provide new modernized facilities for the campus. The 2015 Bond will provide for construction of the following program elements: (1) new cafeteria and kitchen area; (2) new fine arts area (band, orchestra, choir, and theater arts); (3) new athletic facility; (4) new central plant with air-cooled chillers, boilers, and associated pumps; (5) tennis courts replacement; (6) new parking areas; and (7) site infrastructure improvements (landscaping, irrigation, drainage, site utilities, and hardscape) to complement the new facility addition. The design program for the 2015 Bond Krueger Middle School Phase 2 Campus Replacement Project equals 82,631 sq. ft. of new facility improvements.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The revised/recommended Board-Approved construction budget for the 2015 Bond Krueger Middle School Phase 2 Campus Replacement Project equals \$24,750,000.00. Current construction cost estimates for the overall project equal \$25,500,000.00. 2015 Bond Global Contingency Funds are available to support the estimated bid-budget shortfall.

RECOMMENDATION

It is recommended that the Board of Trustees approve the release of bid documents for the 2015 Bond Krueger Middle School Phase 2 Campus Replacement Project using the Construction-Manager-at-Risk bid delivery method and authorize the Construction Manager (Guido Brothers Construction Company) to solicit subcontractor bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval