



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 14, 2016

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2015 Bond Program Krueger Middle School Phase 2  
Campus Replacement Project Schematic Design Approval

Related Page(s): None

### ACTION ITEM

#### **BACKGROUND INFORMATION**

The 2015 Bond Program includes funding to continue implementation of the Krueger Middle School Campus Replacement Project and provide new modernized facilities for the campus. The 2015 Bond will provide for construction of the following program elements: (1) new cafeteria and kitchen area; (2) new fine arts area (band, orchestra, choir, and theater arts); (3) new athletic facility; (4) new central plant with air-cooled chillers, boilers, and associated pumps; (5) tennis courts replacement; (6) new parking areas; and (7) landscaping, irrigation, drainage, site utilities, and infrastructure improvements to complement the new facility addition. The design program for the 2015 Bond Krueger Middle School Phase 2 Campus Replacement Project equals 79,062 sq. ft. of new facility improvements. Phase 1 work at the campus included construction of a new Science Facility as part of the 2003 Bond Program.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2015 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the 2015 Bond Krueger Middle School Phase 2 Campus Replacement Project equals \$24,500,000.00.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the 2015 Bond Krueger Middle School Phase 2 Campus Replacement Project and authorize the full development of design and construction documents for this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval