



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: May 9, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Larkspur Elementary School Re-Roofing and
Roof-Related Work Project Bid Award

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the Larkspur Elementary School Re-Roofing and Roof-Related Work Project on April 21, 2011 (2:00 p.m.) in Room 317 of the North East Education Center. The consultant firm of WJE Associates, Inc. was employed as the professional design team for this project. The Qualified School Construction Bond Program (QSCB) includes funding to replace selected roofed areas at ten (10) District facilities as part of the District's planned Roof Replacement Program. Facilities included in the QSCB Roofing Construction Program include: Hidden Forest, Larkspur, Northwood, Olmos and Redland Oaks Elementary Schools; Bradley, Driscoll and Nimitz Middle Schools; the Community Learning Center; and the Food Service Warehouse. Typical roof life expectancies range from 20 to 30 years based upon several factors, which include: (1) quality of the roof product and construction installation; (2) wear and tear due to foot traffic for operations and maintenance access to rooftop equipment; and (3) long-term weather conditions and resultant impacts. This project addresses the Larkspur Elementary School Roof Replacement and Roof-Related Work Project, which includes a total roof replacement area of approximately 53,388 sq. ft.

ADMINISTRATIVE CONSIDERATION

This is an approved QSCB project.

BUDGETARY CONSIDERATION

Funds for this project were included in the Qualified School Construction Bond Sale (\$37,545,000.00) of November 2010. The total QSCB Roofing Construction Program budget (10 facilities) equals \$9,750,000.00. The Board-approved construction budget for the Larkspur ES Project totals \$1,205,000.00. Bid costs for the project equal \$1,068,680.00.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Senior Director of Engineering, Project Consultant, and District staff recommend that the District contract with Port Enterprises, Ltd. for a total cost of \$1,068,680.00 which includes Alternate #1 for the Larkspur Elementary School Re-Roofing and Roof-Related Work Project. It is further recommended that the Board of Trustees grant the Interim Superintendent and Executive Director for Construction Management and Engineering authority to execute the contract.

BOARD ACTION REQUIRED

Approval/Disapproval