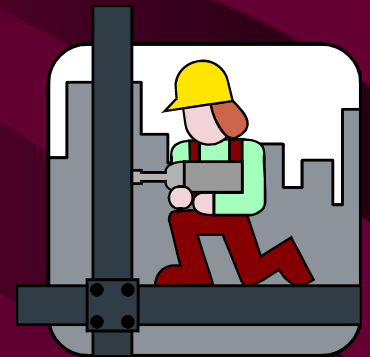
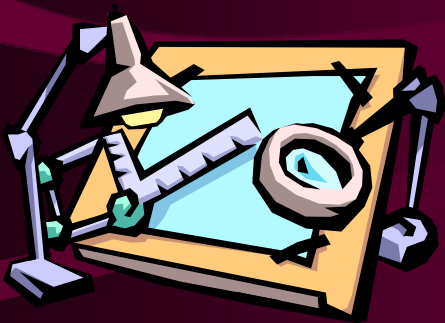


Lee High School Bid Award Presentation 2003 Bond Program



Garrett J. Sullivan, Executive Director
Construction Management & Engineering Department

April 4, 2005

Program Overview

- 2003 Bond Program Description:
 - Administrative Office / Career & Counseling Area
 - Student Health Clinic
 - Teacher Resource Areas (~ 1 per 15 Classrooms)
 - 14 Science Labs with Prep Storage Areas
 - Science Department Teacher Resource Area
 - 38 Classrooms
 - Media Center / Library
 - 2 Multi-Use Classrooms (adjacent to Library)
 - 1 Computer Lab
 - Athletic Fields (Soccer and Softball with Parking)

Construction Document Overview

- Construct ROTC Facility & Drill Marching Area:
 - ROTC Facility will be designed as an Additive Alternate to the 2003 Bond Project
 - Facility includes: Admin Offices, 3 Classrooms, Indoor Rifle Range, Supply & Arms Room Storage, and Drill Marching Area
 - ROTC Facility was not originally specified as a construction requirement in 2003 Bond Scope of Work
 - Will be awarded contingent upon 2003 Bond funds availability

Due to the limited availability of 2003 Bond Contingency Funds award of the JROTC Facility **is not recommended** at this time.

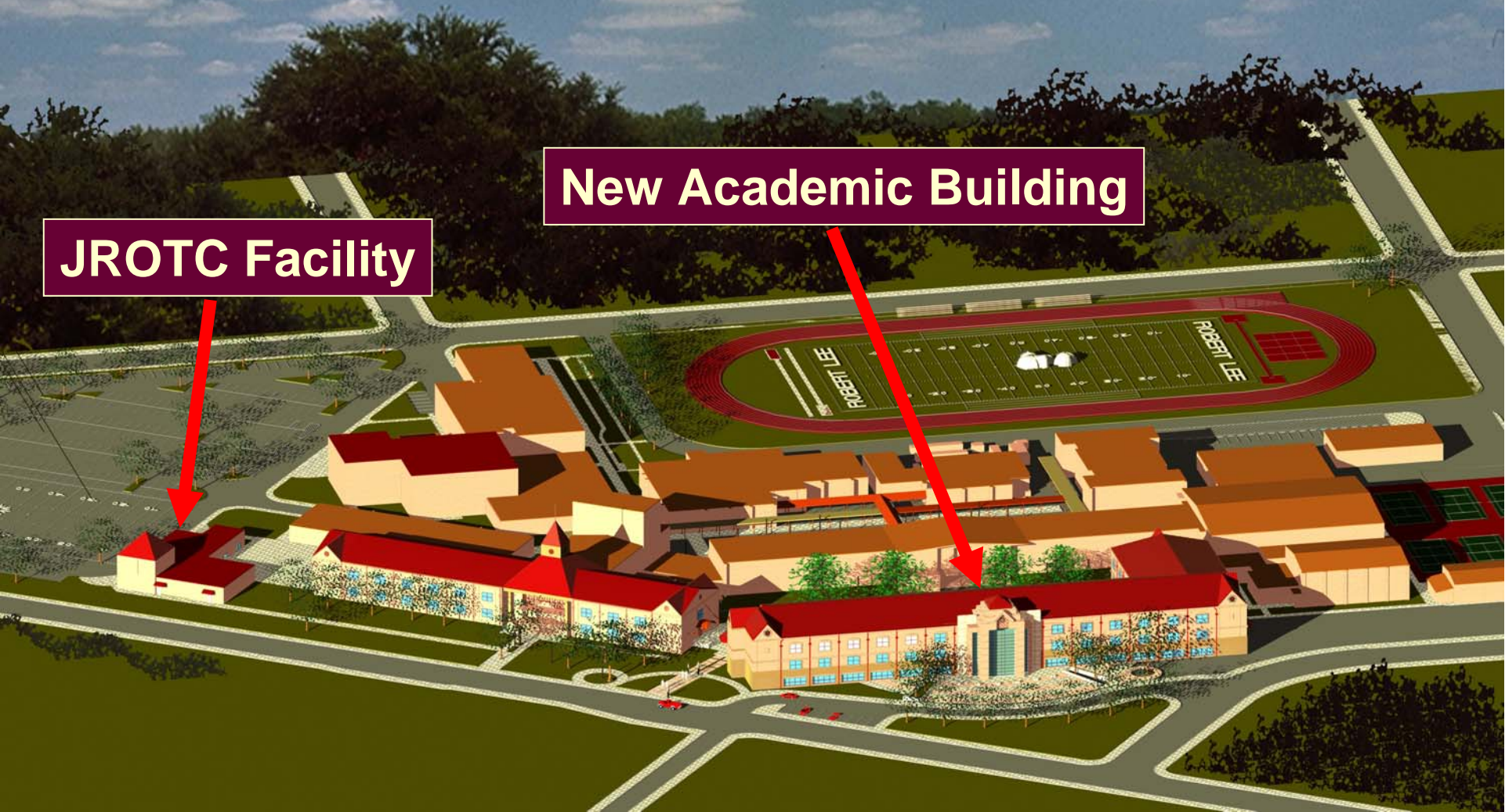
ROBERT E. LEE HIGH SCHOOL
NORTH EAST INDEPENDENT SCHOOL DISTRICT

BRADLEY ARCHITECTS

3-D Site Plan depicting location of New Academic Building and ROTC Facility

New Academic Building

JROTC Facility



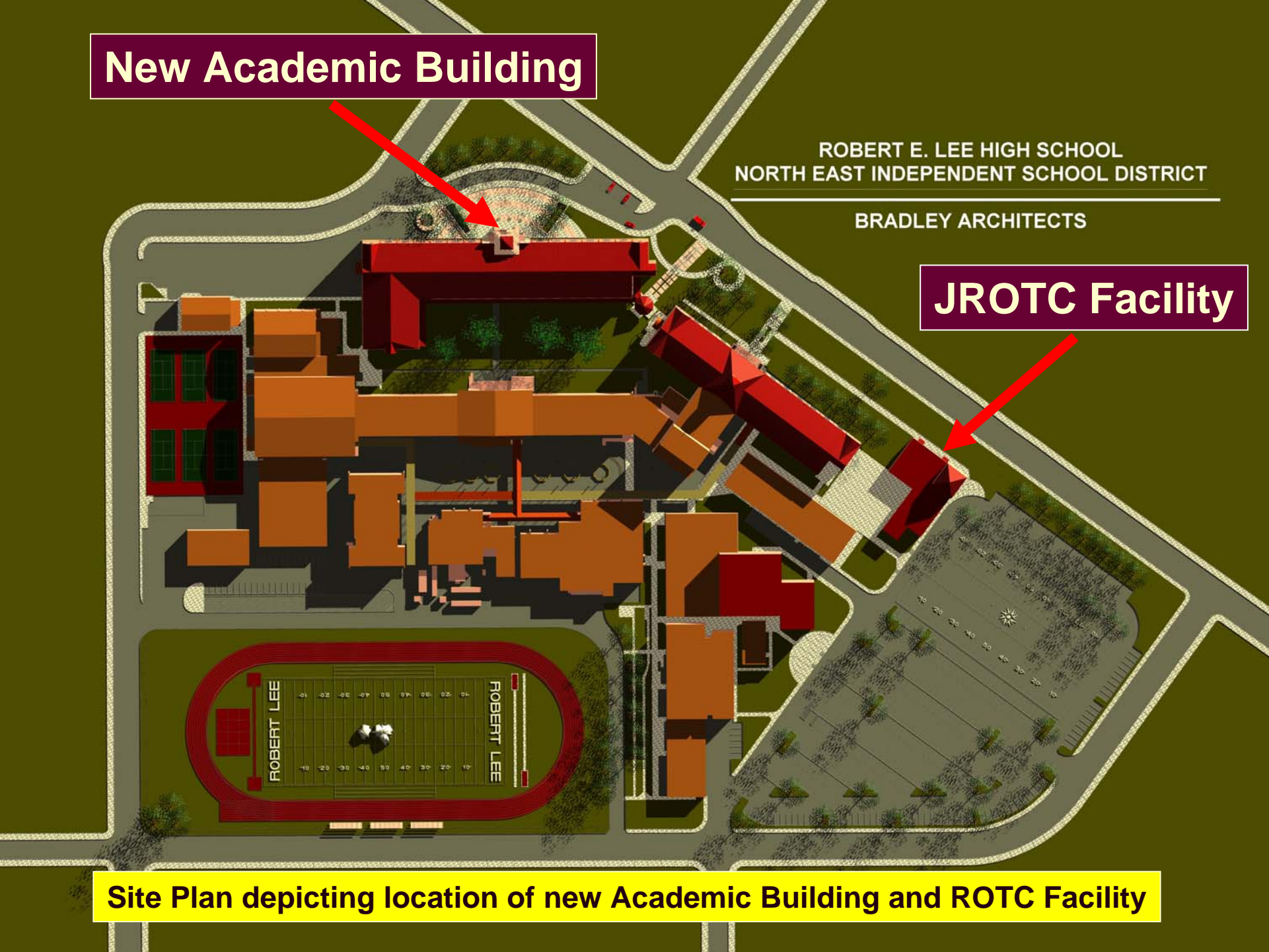
New Academic Building

ROBERT E. LEE HIGH SCHOOL
NORTH EAST INDEPENDENT SCHOOL DISTRICT

BRADLEY ARCHITECTS

JROTC Facility

Site Plan depicting location of new Academic Building and ROTC Facility



Budget Summary

- Construction Account: \$ 21,938,803.00
- Design Account: \$ 1,618,699.00
- Technology Account: \$ 700,000.00
- FF&E Account (1): \$ 650,000.00
- CM Services: \$ 560,419.00
- Contingency Account: \$ 1,629,915.00
- ROCIP Contingency (2): \$ 652,164.00

Grand Total = \$ 27,750,000.00

Note 1 - FF&E: Furniture, Fixtures and Equipment

Note 2 - ROCIP: Rolling Owner Controlled Insurance Program

Lee High School Budget-Bid Analysis

- Bid Assumptions
 - Main Academic Building & Athletic Fields at Basse-McCullough
 - Bid Cost ~ \$22,499,075.00
-
- Construction Budget = \$21,938,803.00
 - Construction Contingency = \$1,629,915.00
 - Total Construction Budget = \$23,568,718.00
-
- Projected Bid-Budget Availability = +\$1,069,643.00
-
- JROTC Facility
 - Bid Cost ~ \$1,250,000.00

Lee High School Budget-Bid Analysis

- Bid Opening
 - Main Academic Building & Athletic Fields at Basse-McCullough
 - Base Bid Cost = \$17,993,000.00
-
- Alternate #2 (Construct Sports Storage Building) = \$32,000.00
 - Value Engineering = (-\$116,175.00)
 - Total Contract Cost = \$17,908,825.00
-
- Budget Surplus = +\$5,659,893.00 (Return to Bond Contingency)
-
- Bid Cost for Alternate #1 (JROTC Facility)
 - Bid Cost ~ \$1,360,000.00 (Recommend to not award at this time)

Timeline

- Schematic Design Approval – 24 May 2004
- Design and Construction Document Development
 - 25 May 2004 through 10 January 2005
- Bidding Period (Competitive Sealed Proposals)
 - 10 January through 3 March 2005
- Bid Opening
 - 3 March 2005
- Contract Award
 - 4 April 2005

Timeline Continued

- Pre-Construction Services
 - 21 March through 28 April 2005
- Notice to Proceed with Construction
 - 28 April 2005
- Construction Period
 - 28 April 2005 through 27 October 2006 (Building)
 - 28 April 2005 through 10 March 2006 (Athletic Fields)
- Move-in Period
 - 28 October through 30 Nov 2006
- New Classroom Addition Opens
 - 1 December 2006

Summary Presentation

Lee High School Bid Award

2003 Bond Program



Questions?

