



## *North East Independent School District*

8961 TESORO DRIVE - SAN ANTONIO, TEXAS 78217

Executive Director  
Construction Management  
& Engineering Department

**April 4, 2005**

**SUBJECT: AWARD OF CONTRACT FOR LEE HIGH SCHOOL NEW ACADEMIC  
BUILDING ADDITION AND SPORTS FIELDS PROJECT**

**\*\*\* 2003 BOND PROGRAM \*\*\***

**BACKGROUND INFORMATION:**

Bids were received for the construction of the Lee High School New Academic Building Addition and Sports Fields Project on Thursday, March 3, 2005 at 2:00 and 5:00 p.m. in room 317 of the North East Independent School District Education Center. The consulting firm of Bradley Architects was employed as the professional team for this project. This project will provide for construction of a multi-story classroom addition (~ 148,000 sq. ft.) at Lee High School and includes the following components: (1) fourteen science classrooms with supporting prep-storage areas, (2) thirty-eight classrooms with integration of special education program areas, (3) one computer science lab, (4) a library/media center, (5) multi-use classroom area, (6) high school administrative office area and campus nurse station, (7) teacher resource areas supporting all three floors of the academic building, (8) construction of a soccer and softball field with additional parking at an off-campus site adjacent to the Lee baseball field near the intersection of Basse and McCullough to meet Title IX mandates.

Although a new ROTC Facility was included in the bid documents as an enhancement to the project and campus facilities, it is not recommended for award at this time due to limited availability of bond contingency funds within the 2003 Bond Program.

**ADMINISTRATIVE CONSIDERATION:**

This is an approved 2003 Bond project.

**BUDGETARY CONSIDERATION:**

Funds for this project were included in the First Bond Sale (\$300,000,000.00) of February 3, 2004. The total construction budget for this project equals \$23,568,718.00 with a construction account equaling \$21,938,803.00 and a contingency of \$1,629,915.00. Current budget estimates through Construction Document Development were \$22,499,075.00. Total bid costs for the project following contract negotiations were \$17,908,825.00 which includes the Base Bid, Alternate #3, and Value Engineering. The contract award costs are shown as follows:

**Contract Award Summary**

Total Construction Budget	\$23,568,718	Includes Contingency of \$1,629,915
Base Bid Contract Price	\$17,993,000	Bartlett Cocke General Contractors
Construction Alternate	\$32,000	Alternate #3 – Storage Building
Value Engineering	- \$116,175	See Exhibit A
Revised Contract Price	\$17,908,825	Contract Award Amount

**RECOMMENDATION:**

The Executive Director of Construction Management and Engineering and Project Design Team have carefully examined and evaluated the bids received and recommend that the District contract with Bartlett Cocke General Contractors, L.P. for the Lee High School New Academic Building Addition and Sports Fields Project for a total cost of \$17,908,825.00 which includes Additive Alternate #3 (Sports Storage Building at the Basse-McCullough Sports Fields area) valued at \$32,000.00. It is further recommended that the Board of Trustees grant the Superintendent and Associate Superintendent for Business Services / CFO authority to execute this contract.

**Submitted by:** \_\_\_\_\_ **Approved by:** \_\_\_\_\_