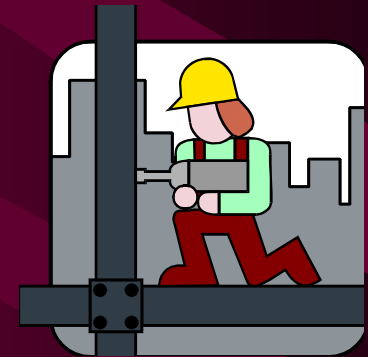


Lee High School Athletic Facility Renovations and Upgrades Bid Award Presentation 2007 Bond Program



**Garrett J. Sullivan, Executive Director
Construction Management & Engineering Department**

May 11, 2009

Lee High School Site Aerial

Athletic Renovations

Jackson-Keller Road



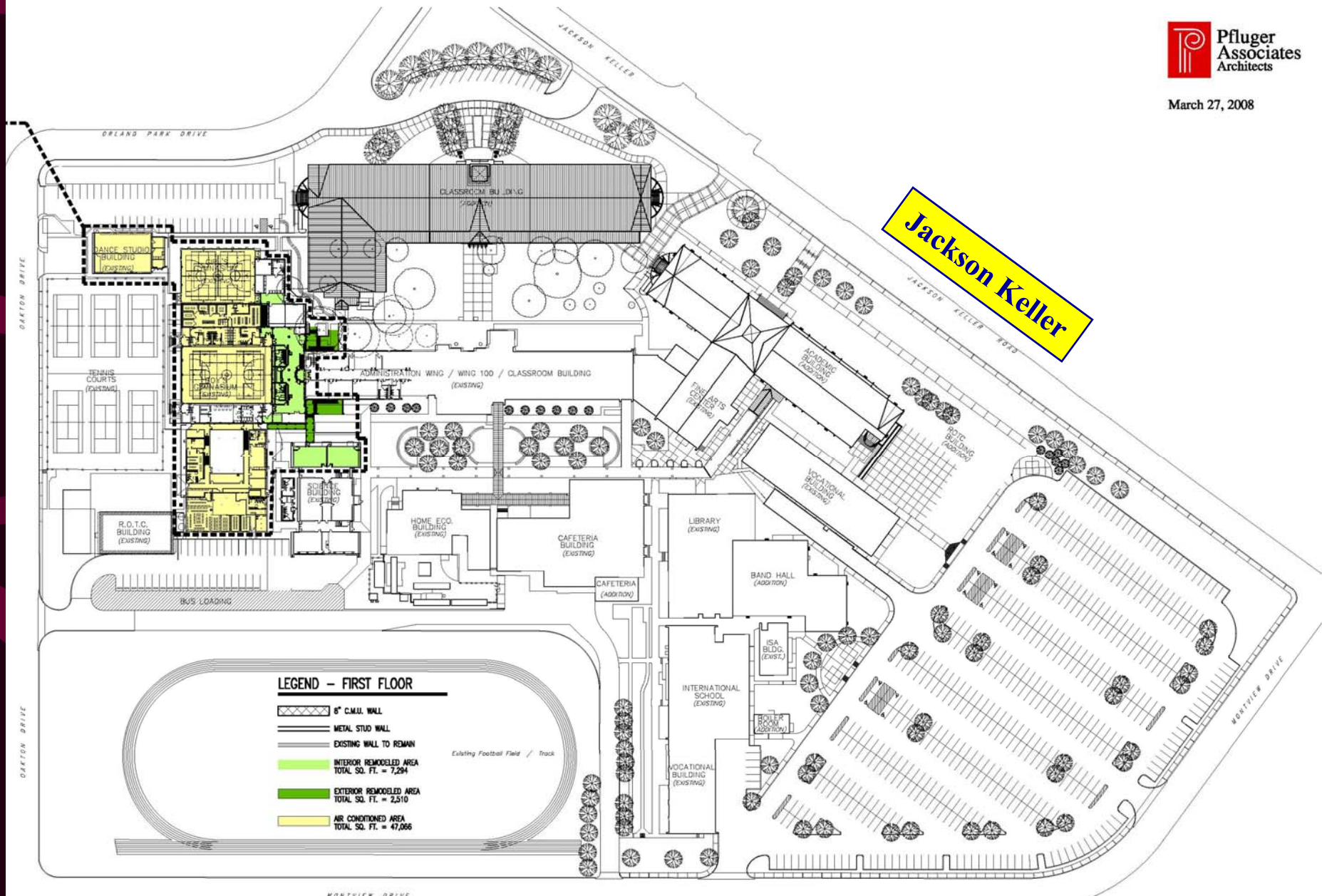
Lee High School Site Aerial



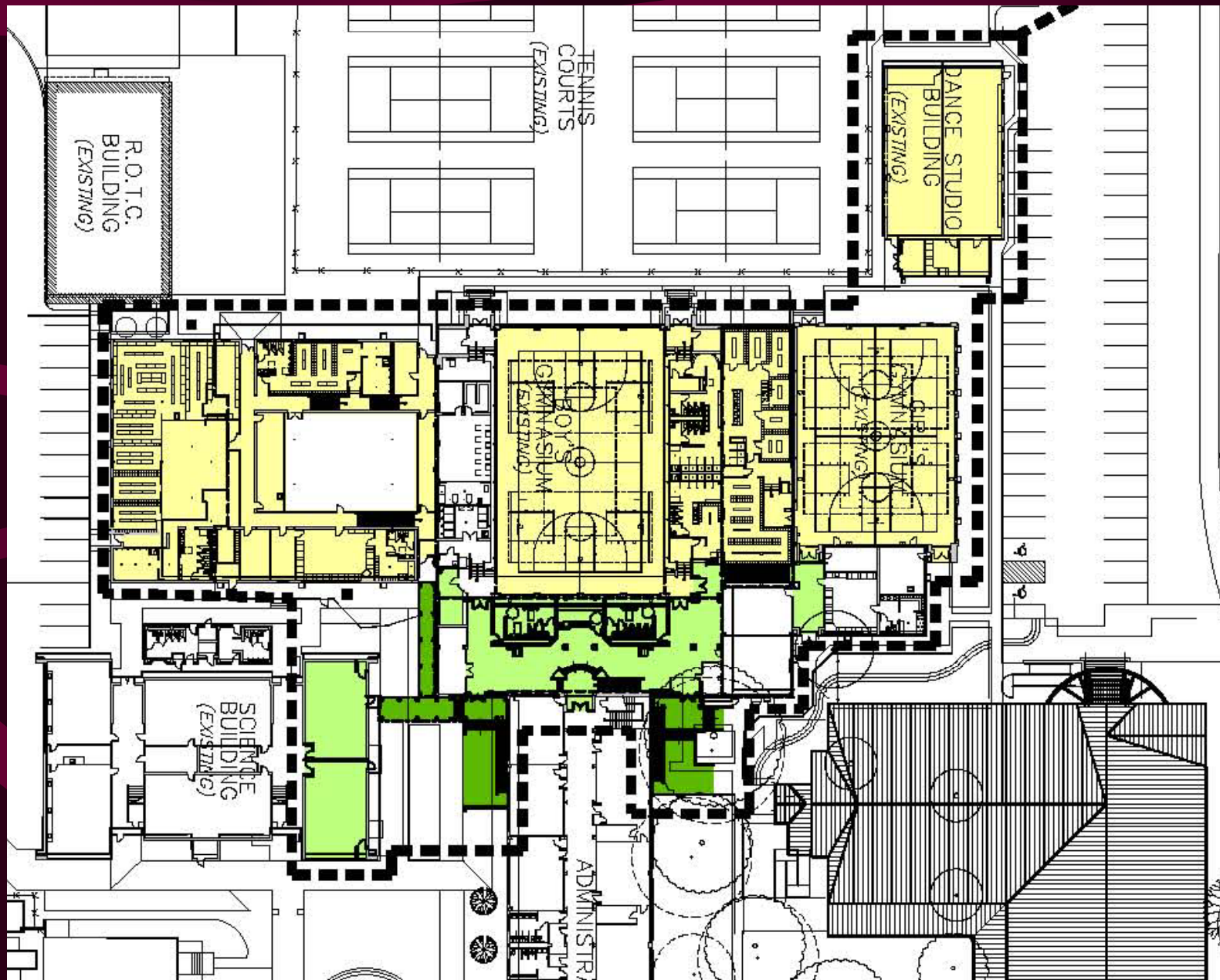
Lee HS Athletic Renovations – Proposed Plan



March 27, 2008



Lee HS Athletic Facility Renovations – Design Plan



Lee High School Athletic Facility Renovations

Program Review

Program Element	Lee High School Program (sq ft)	Lee High School Design (sq ft)
Add HVAC Systems to Main Gymnasium, Auxiliary Gymnasium, Locker & Dressing Rooms, Support Areas and Auxiliary Dance Area	47,500 (Renovate)	46,877 (Renovate)
Renovate Main and Auxiliary Gymnasiums	Included Above	Included Above
Reorganize and Expand Gymnasium Lobby and Enhance Lobby Entrance on both East and West Sides	3,500 (New)	Included Above
TOTAL ATHLETIC PROGRAM	51,000	46,877
Total Program – New Lobby Addition	3,500	0
Total Program – Athletic and Lobby Renovations	47,500	46,877

Lee High School Athletic Facility Renovations

Bid Tab Summary

ARCHITECT: Pfluger Associates Architects

General Contractors	Galaxy	Satterfield and Pontikes	DL Bandy	Greco	Stoddard Construction Management	Pugh Constructors	Weatherproofing Technologies	FA Nunnley
Base Bid	\$ 3,366,000.00	\$ 3,500,000.00	\$ 3,590,000.00	\$ 3,763,000.00	\$ 4,020,000.00	\$ 3,995,000.00	\$ 4,150,000.00	\$ 4,150,000.00
Alternate #1: Wood Floor in Auxiliary Gym	\$ 43,400.00	\$ 56,400.00	\$ 32,000.00	\$ 50,000.00	\$ 1,000.00	\$ 44,400.00	\$ 8,000.00	\$ 62,500.00
Alternate #2: Wood Floor in Main Gym	\$ 57,000.00	\$ 64,200.00	\$ 39,000.00	\$ 65,000.00	\$ 1,000.00	\$ 58,500.00	\$ 10,000.00	\$ 80,900.00
Alternate #3: Tree Relocation	\$0.00	\$ 2,280.00	\$ 1,000.00	\$ 5,000.00	\$ 1,000.00	\$ 2,200.00	\$ 1,000.00	\$ 4,500.00
Alternate #4: Trophy Cases in Main Lobby	\$0.00	\$ 27,300.00	\$ 28,000.00	\$ 1.00	\$ 1,000.00	\$ 21,300.00	\$ 5,400.00	\$ 67,500.00
Total Contract VALUE with All Alternates	\$ 3,466,400.00	\$ 3,650,180.00	\$ 3,690,000.00	\$ 3,883,001.00	\$ 4,024,000.00	\$ 4,121,400.00	\$ 4,174,400.00	\$ 4,365,400.00
Final Negotiated Bid Cost		\$ 3,610,180.00						

Lee HS Athletic Facility Renovations

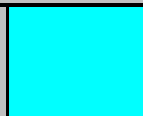
Bid Evaluation Summary

GENERAL CONTRACTOR	EXD	ADCM	DCP	ADCP	SPM	ARCH	MEP	CE	TOTAL	RANK
Galaxy Builders	83.8	85.2	76.5	71.8	82.7	78.0	77.1	76.2	79.3	2
Satterfield & Pontikes	85.3	83.8	74.2	78.0	79.5	87.6	80.2	82.7	82.4	1
D.L. Bandy	78.0	79.1	68.2	67.8	74.3	81.8	71.0	69.4	74.9	3
Greco Construction	71.4	73.4	65.6	58.3	70.0	71.7	67.0	63.0	68.3	4
Stoddard Construction Management	57.0	57.9	52.9	51.9	58.1	59.7	55.4	53.7	56.4	5
Pugh Constructors	49.9	47.9	48.2	46.9	50.9	52.5	46.8	43.8	48.9	8
Weatherproofing Technologies	54.0	57.8	51.1	47.4	57.7	55.1	48.7	53.3	53.5	7
F.A. Nunnely	58.2	54.7	49.9	48.0	59.0	61.2	55.5	52.1	55.8	6

1st Place



2nd Place



3rd Place



Lee HS Athletic Facility Renovations

Bid Evaluation Summary

General Contractor	BID COST = \$ 3,466,400		Galaxy Builders					RANK = 2		RANK
Experience / Reputation / Past Performance	21.5	23.5	18.5	16.5	20.5	15.5	19.5	16.5	18.9	5
Contract Price	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	1
Subcontractor Team	10.0	10.1	7.5	6.0	10.0	12.3	7.0	8.0	9.3	4
Project Management Team	12.3	11.6	10.5	9.3	12.2	10.2	10.6	11.7	11.1	2
Total	83.8	85.2	76.5	71.8	82.7	78.0	77.1	76.2	79.3	2

General Contractor	BID COST = \$ 3,650,180		Satterfield & Pontikes					RANK = 1		RANK
Experience / Reputation / Past Performance	26.5	26.0	21.0	24.0	24.0	27.0	24.0	27.0	25.3	1
Contract Price	35.2	35.2	35.2	35.2	35.2	35.2	35.2	35.2	35.2	2
Subcontractor Team	10.0	10.1	7.5	7.0	7.5	12.2	7.0	7.5	9.1	5
Project Management Team	13.6	12.5	10.5	11.8	12.8	13.2	14.0	13.0	12.8	1
Total	85.3	83.8	74.2	78.0	79.5	87.6	80.2	82.7	82.4	1

General Contractor	BID COST = \$ 3,690,000		D.L. Bandy					RANK = 3		RANK
Experience / Reputation / Past Performance	24.0	25.0	19.0	20.0	22.0	25.5	19.0	19.0	22.3	3
Contract Price	32.2	32.2	32.2	32.2	32.2	32.2	32.2	32.2	32.2	3
Subcontractor Team	10.5	10.0	8.0	6.0	10.0	12.7	7.5	7.5	9.5	2
Project Management Team	11.3	11.9	9.0	9.6	10.1	11.4	12.3	10.7	10.9	3
Total	78.0	79.1	68.2	67.8	74.3	81.8	71.0	69.4	74.9	3

Lee High School Athletic Renovations Budget Review

2007 Bond Planning Estimate (Jan 07)

Construction Estimate = \$6,900,000 or \$ 135.29 / sq.ft.

Construction Document Phase (Feb 09)

Board Approved

Construction Budget = \$6,900,000 or \$147.19 / sq.ft.

Bidding Phase for Project (Apr 09)

General Contractor – Satterfield & Pontikes

Construction Bid = \$3,610,180 or \$ 77.01 / sq.ft.

Lee High School Athletic Facility Renovations

Timeline Review

- Design: Jan 08 thru Feb 09
- Bidding: Mar 09 thru May 09
- Award of Construction Contract: May 09
- Pre-Construction Services: May 09
- Construction: Jun 09 thru Apr 10
- Athletic Facility Renovations Complete: Apr 10

Lee High School Athletic Facility Renovations

Final Check

2007 Bond Planning Estimate

- Cost Estimate = \$6,900,000
- Project Scope
 - Add HVAC to Main Gym, Auxiliary Gym and Dance Area
 - Add HVAC to P.E. and Athletic Locker Rooms Areas
 - Renovate Main and Auxiliary Gyms
 - Reorganize Gymnasium Lobby and Restroom Areas
 - Bldg Size @ 51,000 sq.ft.
- Timeline
 - Renovations Complete Apr 2011

2007 Bond Planning Estimate

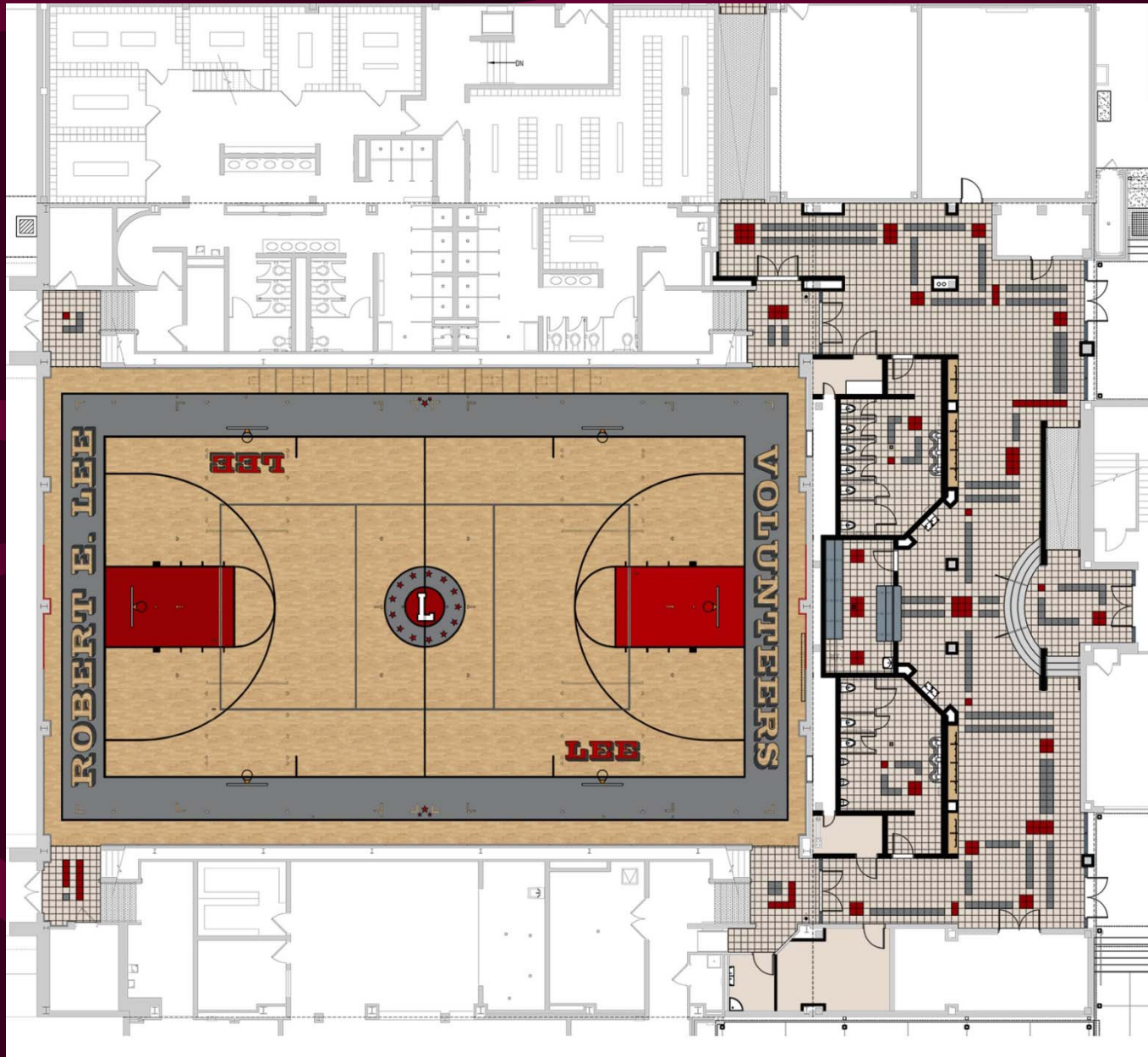
- ✓ Cost Estimate = \$6,900,000
- ✓ Project Scope
 - Add HVAC to Main Gym, Auxiliary Gym and Dance Area
 - Add HVAC to P.E. and Athletic Locker Rooms Areas
 - Renovate Main and Auxiliary Gyms
 - Reorganize Gymnasium Lobby and Restroom Areas
 - Bldg Size @ 46,877 sq.ft.
- ✓ Timeline
 - Renovations Complete Apr 2010

Lee High School Athletic Facility Renovations

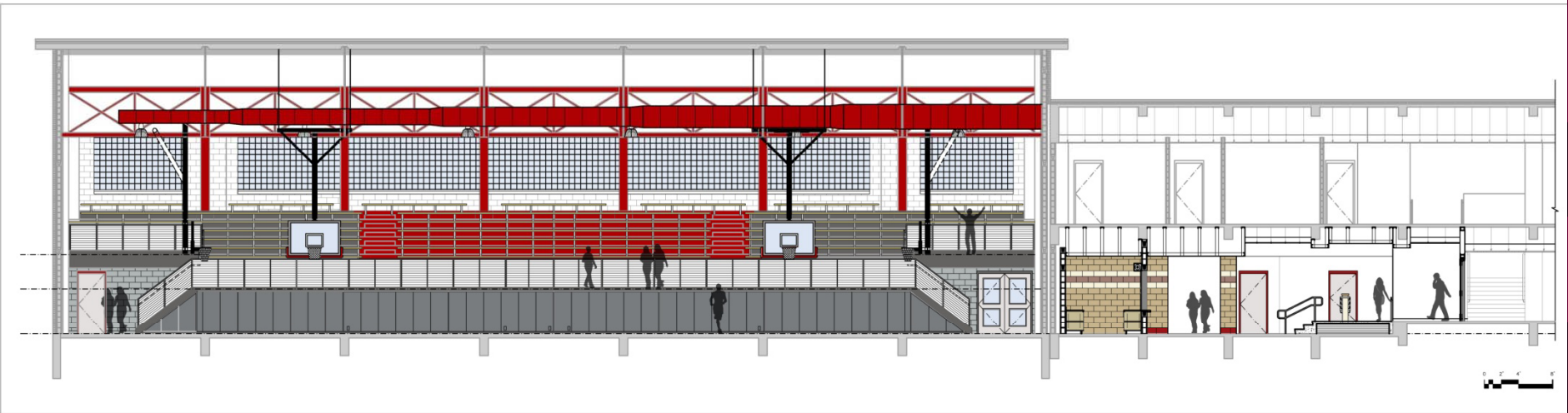
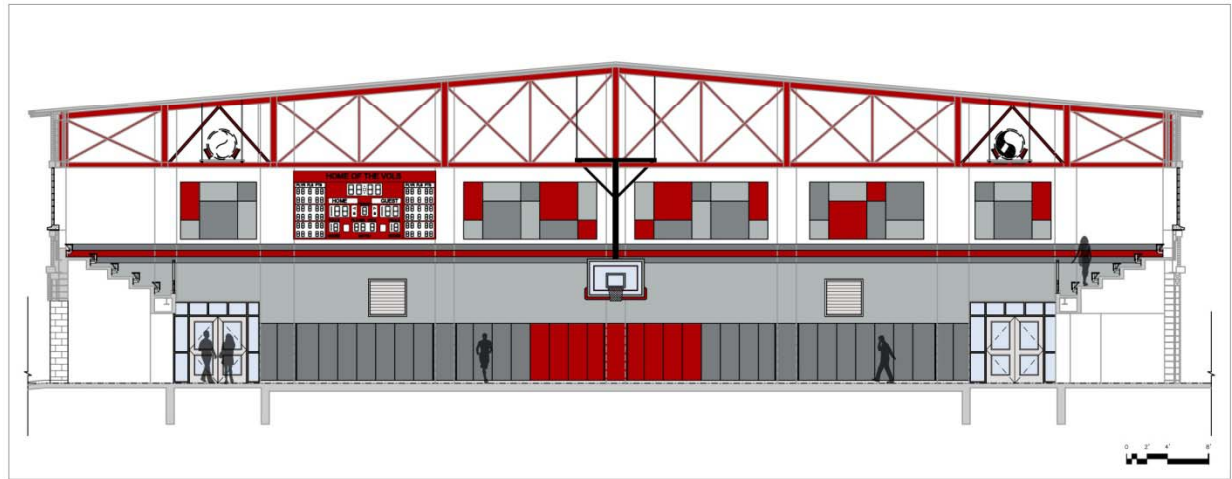
Program Review

- Provide HVAC Systems for Main Gym, Auxiliary Gym, Locker & Dressing Rooms and Auxiliary Dance Area
- Reorganize / Expand Gymnasium Lobby Area
 - Upgrade Public Restrooms and Construct Concession Stand
 - Upgrade Lighting, Replace Flooring and Paint Interior
- Renovate Main Gymnasium
 - Replace Windows, Bleachers, Guard Rail, Athletic Goals and Scoreboards; Add Safety Walls Pads
 - Upgrade Lighting, Refinish Wood Floor and Paint Interior
- Renovate Auxiliary Gymnasium
 - Replace Windows, Athletic Goals and Scoreboards; Add Bleachers and Safety Wall Pads
 - Upgrade Lighting, Refinish Wood Floor and Paint Interior

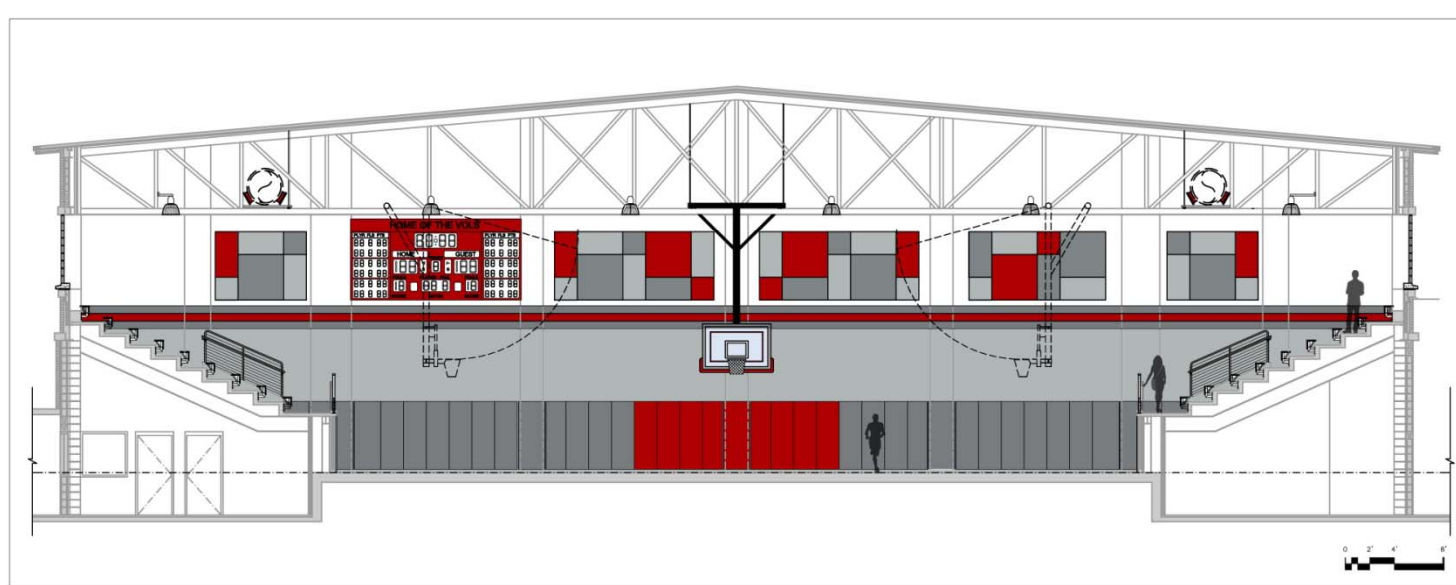
Lee HS Athletic Renovations – Floor Plan



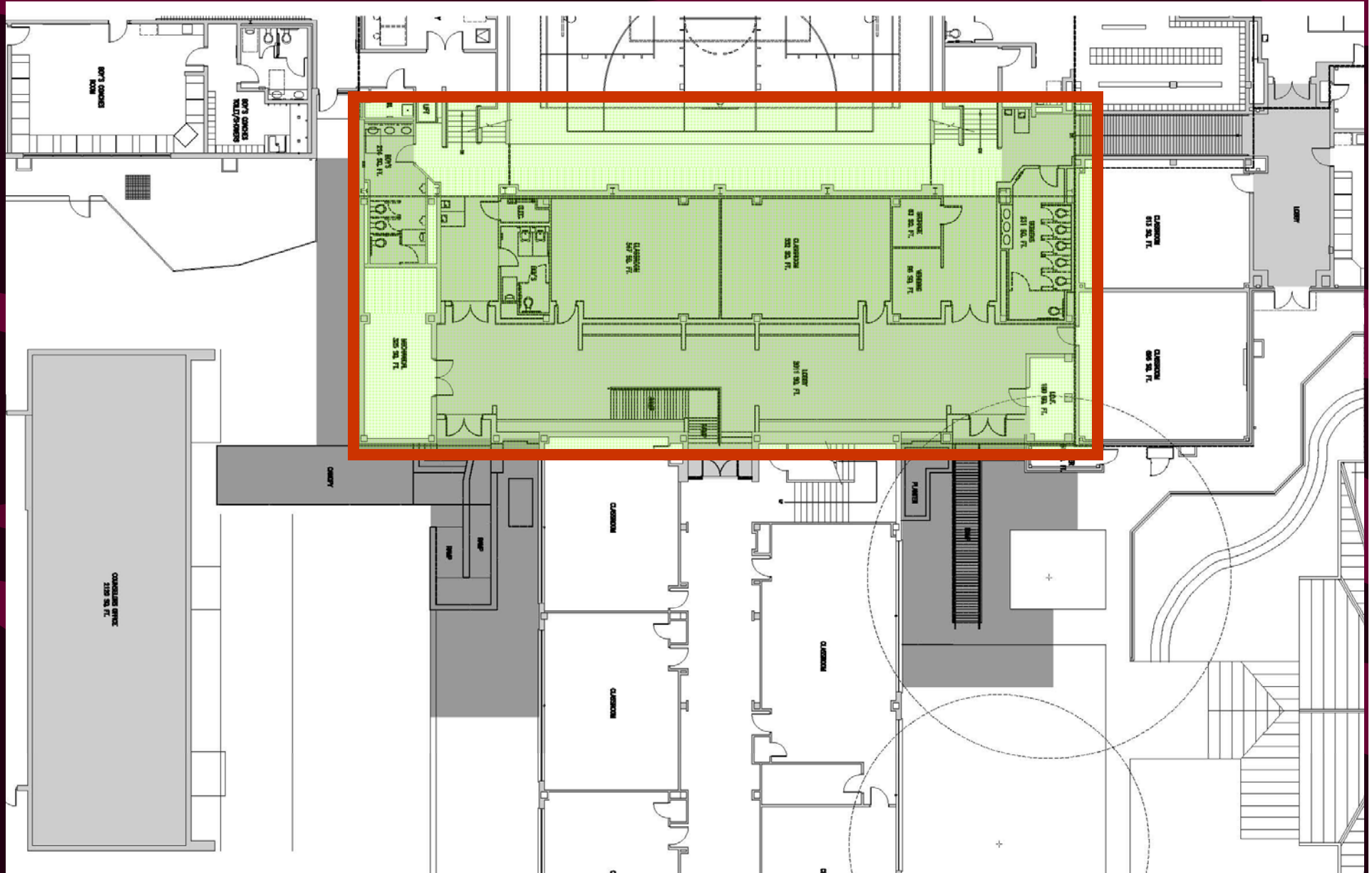
Lee HS Athletic Renovations – Interior Elevations



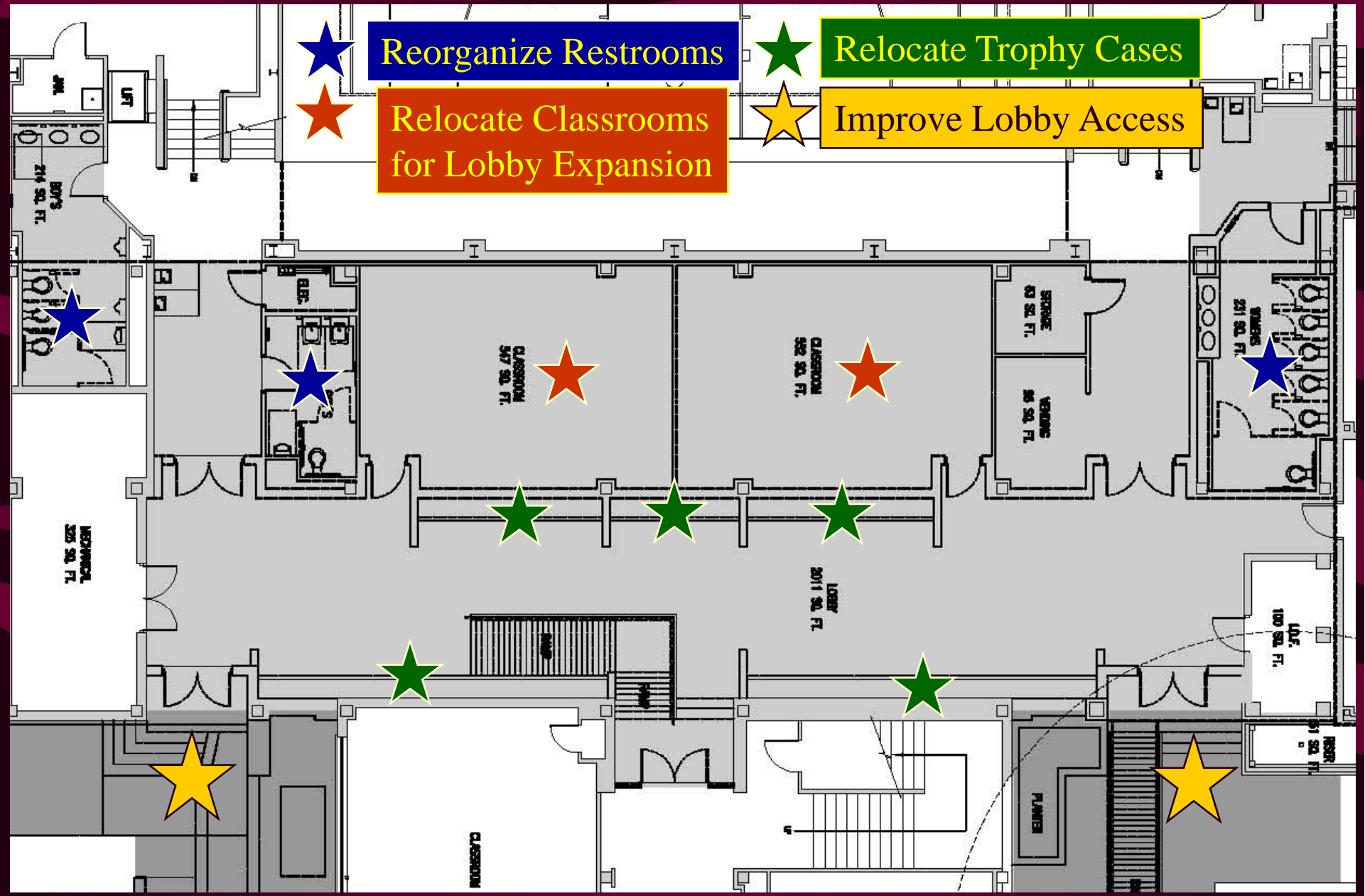
Lee HS Athletic Renovations – Interior Elevations



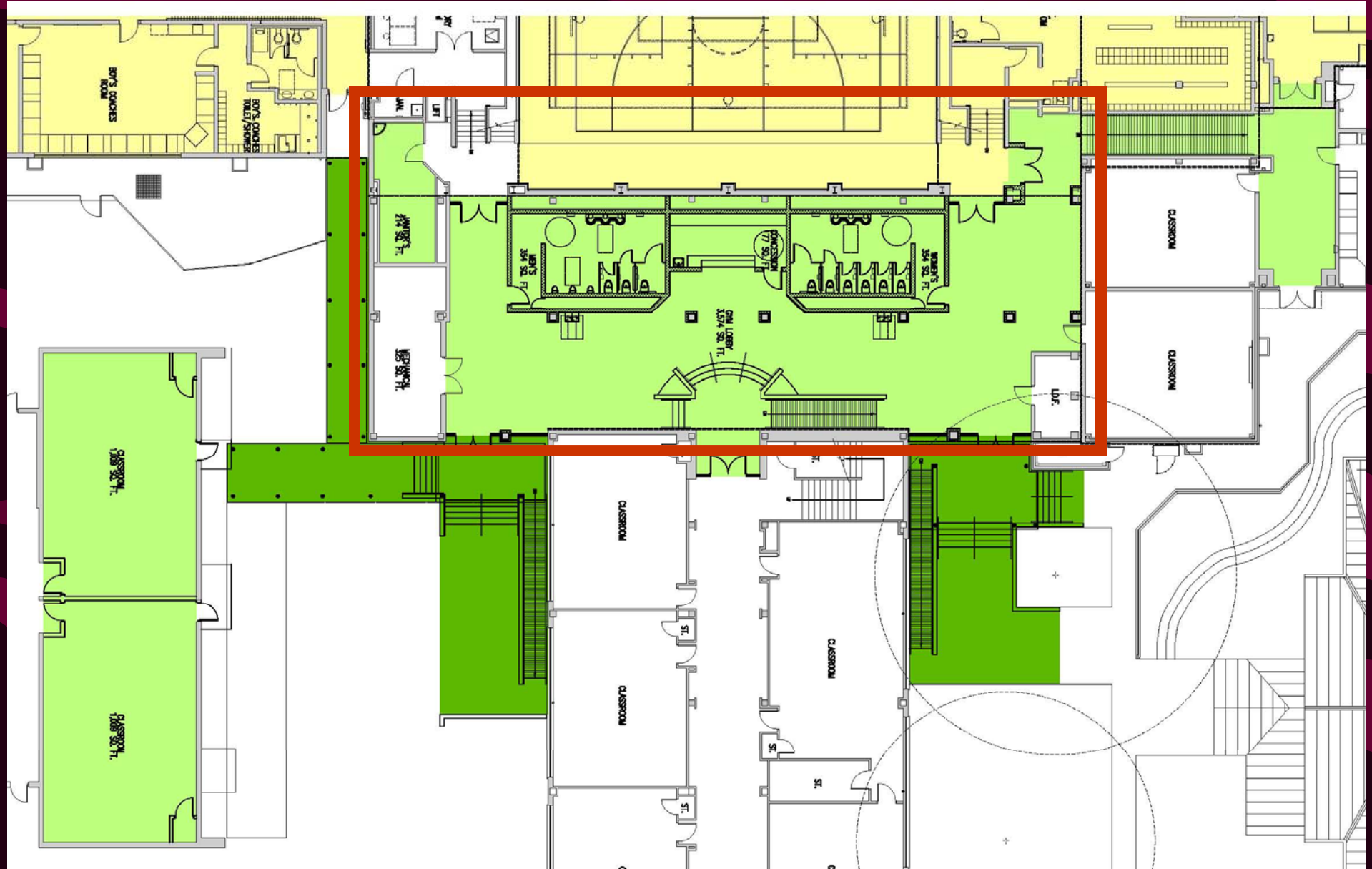
Lee HS Athletic Renovations – Demolition Plan



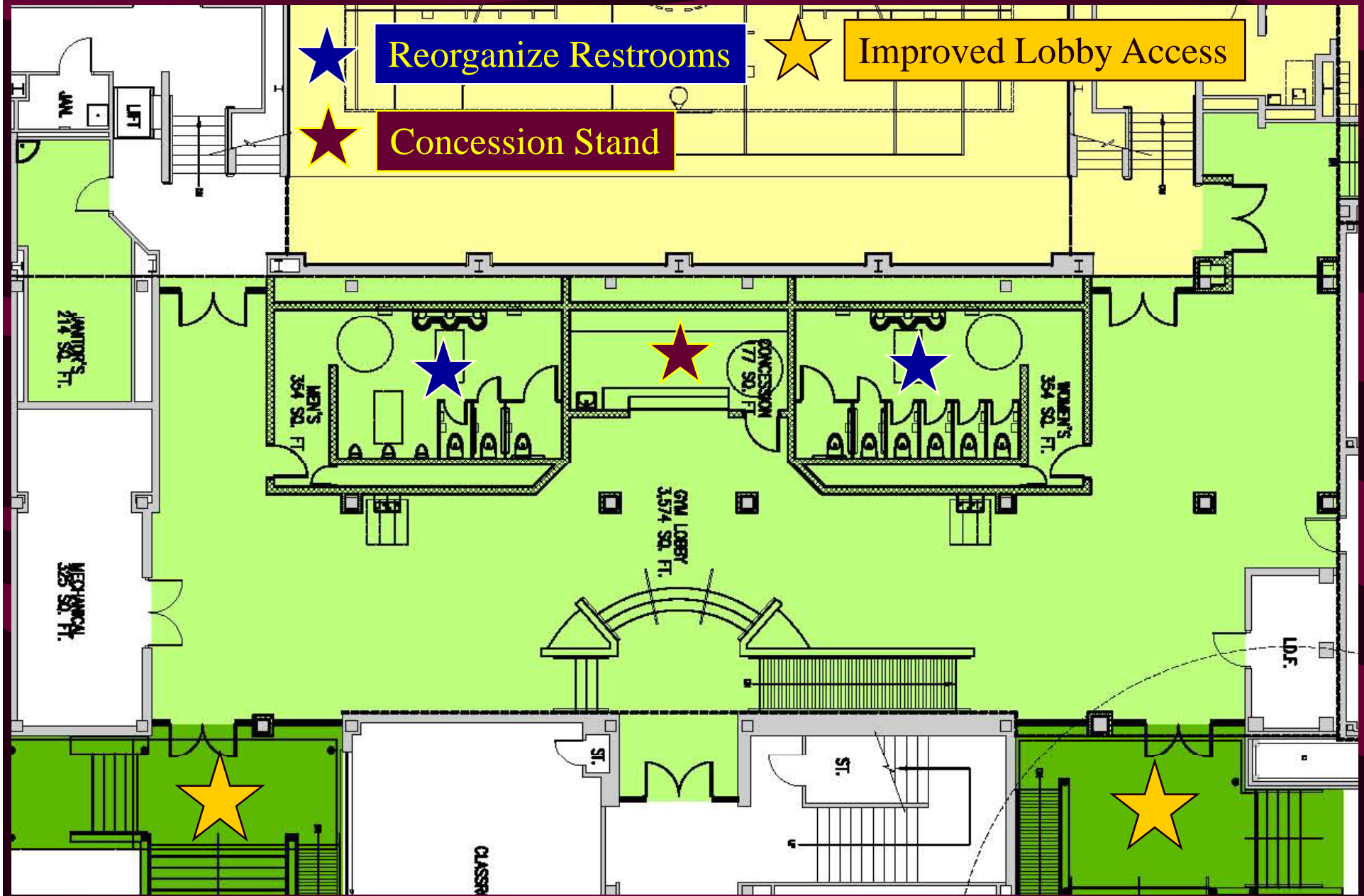
Lee HS Athletic Renovations – Demolition Plan



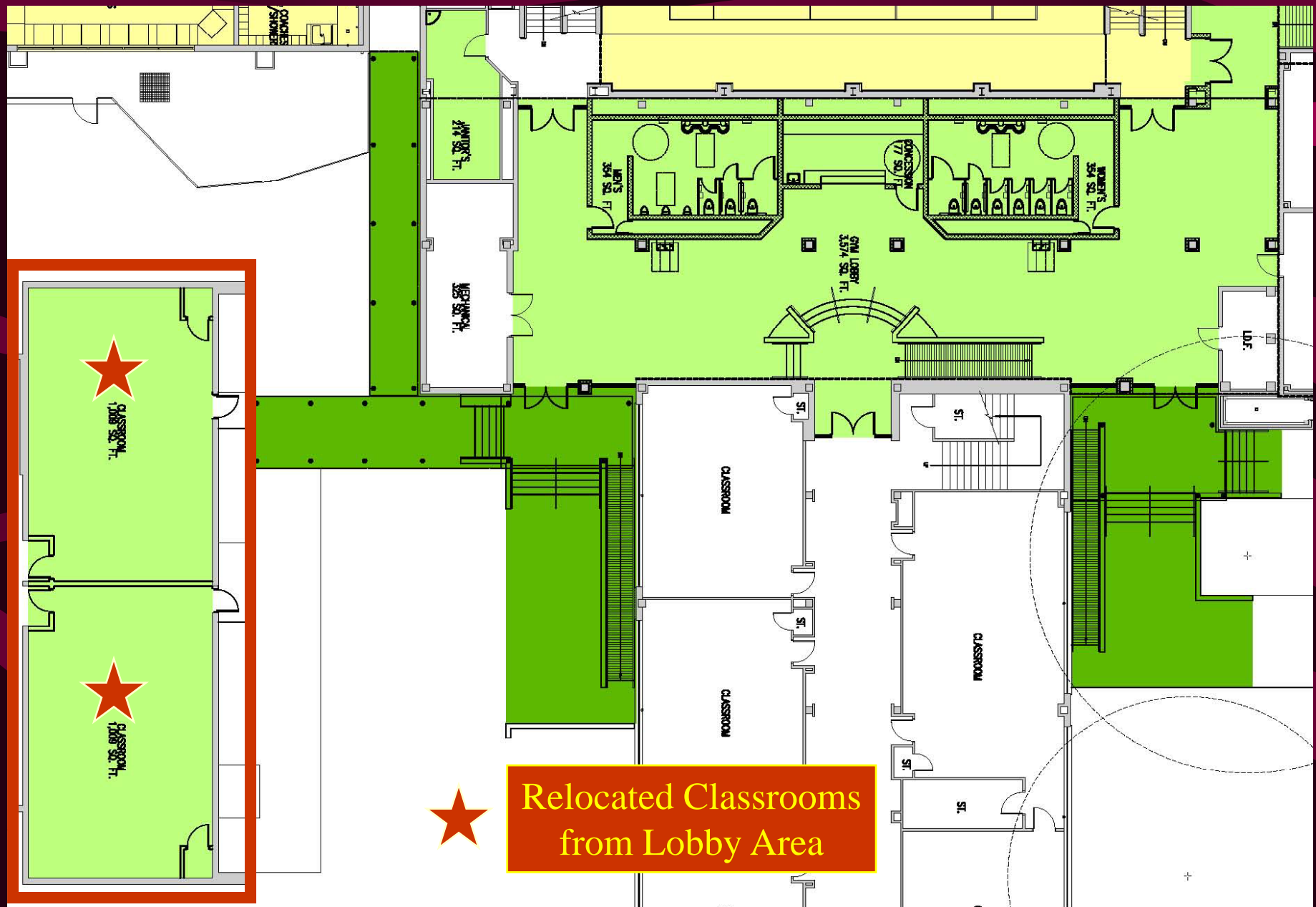
Lee HS Athletic Renovations – Renovation Plan



Lee HS Athletic Renovations – Renovation Plan



Lee HS Athletic Renovations – Renovation Plan

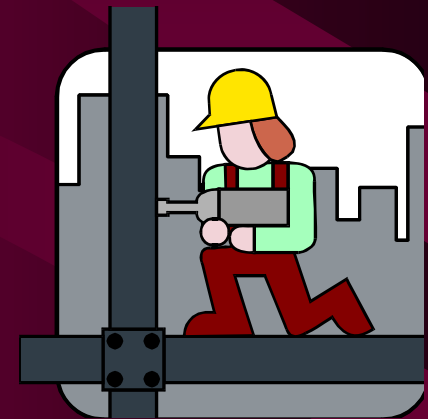


Summary Presentation

Lee High School

Athletic Renovations and Upgrades

2007 Bond Program



Questions?