

**ATTACHMENT 1 - Lee HS Basse McCullough Fields Sports Lighting and Bleacher Seating Expansion Project  
BID TAB SUMMARY**

**North East ISD - LEE HS Basse McCullough Fields Sports Lighting and Bleacher Seating Expansion Project**

Bid Date: Tuesday, July 8, 2008 @ 2:00 pm

SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
DIV-1	GENERAL CONDITIONS	Division-1 SubTotal = \$ 21,225		
	Contingency Allowance	\$ 20,000.00	By Owner	N/A
	Bid Advertising Costs	\$ 1,225.00	By Owner	N/A
DIV-2	SITEWORK / DEMOLITION	Division-2 SubTotal = \$ 242,835		
	Selective Demolition	\$ 41,204	Joeris	Support Allowance
	Miscellaneous Site	\$ 43,431	Joeris	Support Allowance
	Site Utilities	\$ 16,111	JZ	Best Value Selection (Low Bidder)
	Sitework	\$ 66,528	D & D/South Texas	Best Value Selection (Low Bidder)
	Pavement Markings	\$ 523	South Texas	Best Value Selection (Low Bidder)
	Termite Control	\$ 850	Kezar's	Best Value Selection (Low Bidder)
	Fence & Gates	\$ 45,259	Chandley	Best Value Selection (Low Bidder)
	Landscape/ Irrigation	\$ 6,086	Gratr	Best Value Selection (Low Bidder)
	Erosion Control	\$ 9,968	Fuquay	Best Value Selection (Low Bidder)
	Erosion Control Maintenance	\$ 4,125	Joeris	Support Allowance
	Treatment of Existing Trees	\$ 8,750	Joeris	Support Allowance
DIV-3	CONCRETE	Division-3 SubTotal = \$ 162,100		
	Concrete "Turn Key"	\$ 111,363.00	Texas Concrete Construction	Best Value Selection (Low Bidder)
	Miscellaneous Concrete	\$ 50,737.00	Joeris	Support Allowance
DIV-4	MASONRY	Division-4 SubTotal = \$ 25,739		
	Masonry	\$ 19,750.00	Ericstad	Best Value Selection (Low Bidder)
	Masonry Rebar (Material)	\$ 3,500.00	L & M Steel	Best Value Selection (Low Bidder)
	Miscellaneous Masonry	\$ 2,489.00	Joeris	Support Allowance
DIV-5	METALS	Division-5 SubTotal = \$ 20,165		
	Metal Fabrications - Handrails	\$ 7,163.00	Vestal Steel	Best Value Selection (Low Bidder)
	Metal Fabrications - Bollards & Burglar Bars	\$ 2,728.00	Vestal Steel	Best Value Selection (Low Bidder)
	Miscellaneous Iron	\$ 10,274.00	Joeris	Support Allowance
DIV-6	WOODS & PLASTICS	Division-6 SubTotal = \$ 40,194		
	Rough Carpentry	\$ 32,510.00	Joeris	Support Allowance
	Architectural Millwork	\$ 7,684.00	Millenia	Best Value Selection (Low Bidder)
DIV-7	THERMAL & MOISTURE PROTECTION	Division-7 SubTotal = \$ 34,619		
	Waterproofing/Damproofing/Insulation/Sealants	\$ 11,673.00	Alamo	Best Value Selection (Low Bidder)
	Miscellaneous Sealants & Flashing	\$ 630.00	Joeris	Support Allowance
	Built-up Roofing	\$ 22,316.00	Mahone Roofing	Best Value Selection (Low Bidder)
DIV-8	DOORS & WINDOWS	Division-8 SubTotal = \$ 16,613		
	Doors/Frames/Hardware Installation	\$ 1,912.00	Joeris	Support Allowance
	Hollow Metal Doors & Windows	\$ 6,896.00	Arch. Division 8	Best Value Selection (Low Bidder)
	Specialty Doors - Overhead Coiling Door	\$ 3,478.00	Alamo Door	Best Value Selection (Low Bidder)
	Glass & Glazing	\$ 4,327.00	Arch. Division 8	Best Value Selection (Low Bidder)

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DIV. 9	FINISHES	Division-9 SubTotal = \$ 31,140		
	Lath & Plaster	\$ 7,538.00	TE Construction	Best Value Selection (Low Bidder)
	Resinous/Epoxy Flooring	\$ 15,052.00	Stonehard	Best Value Selection (Low Bidder)
	Painting	\$ 8,550.00	Traugott	Best Value Selection (Low Bidder)
DIV. 10	SPECIALTIES	Division-10 SubTotal = \$ 18,309		
	Fire Extinguishers & Accessories - Material	\$ 65.00	T.H. Willis	Best Value Selection (Low Bidder)
	Fire Extinguishers & Accessories - Labor	\$ 99.00	Joeris	Support Allowance
	Toilet Partitions & Accessories - Material	\$ 6,960.00	DEA Specialties	Best Value Selection (Low Bidder)
	Architectural Signage - Material	\$ 273.00	T.H. Willis	Best Value Selection (Low Bidder)
	Architectural Signage - Labor	\$ 81.00	Joeris	Support Allowance
	Miscellaneous Baseball Equipment - Material & Labor	\$ 1,545.00	Joeris	Support Allowance
	Architectural Louvers & Vents - Material	\$ 2,759.00	Texas Air	Best Value Selection (Low Bidder)
	Architectural Louvers & Vents - Labor	\$ 1,805.00	Joeris	Support Allowance
	Bicycle Racks - Material	\$ 4,372.00	T.H. Willis	Best Value Selection (Low Bidder)
	Bicycle Racks - Labor	\$ 350.00	Joeris	Support Allowance
DIV-13	SPECIAL CONSTRUCTION	Division-13 SubTotal = \$ 144,500		
	Angle Frame Bleachers & Press Boxes - Material & Labor	\$ 144,500.00	Steel Stadiums	Best Value Selection (Low Bidder)
DIV-15	MECHANICAL SYSTEMS	Division-15 SubTotal = \$ 35,600		
	HVAC Systems	\$ 35,600.00	Guarantee	Best Value Selection (Low Bidder)
DIV-16	ELECTRICAL SYSTEMS	Division-16 SubTotal = \$ 407,387		
	Electrical/Intercom & PA System	\$ 407,387.00	Big State	Best Value Selection (Low Bidder)
Subtotal Subcontractor Work		\$ 980,484.00		
Subtotal Project Allowances		\$ 219,942.00	Owner = \$20,000.00 General =\$0.00 Support = \$199,942	
SUBTOTAL SUB-BIDS / ALLOWANCES		\$ 1,200,426.00		
CMR General Conditions (GC) & Construction Phase Services (CPS)		\$ 89,568.00	Fixed General Conditions & Construction Phase Services Fee	
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC &CPS		\$ 1,289,994.00		
CMR Construction Profit (CP)		\$ 103,199.52	= (SubTotal Sub-Bids + Allowances + CMR GC & CPS) x 8.0%	
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC &CPS / CMR CP		\$ 1,393,193.52		
CMR Pre-Construction Services (PCS)		\$ 5,000.00	Fixed Pre-Construction Services Fee	
TOTAL BID COST		\$ 1,398,193.52	BID ALTERNATES / QUALIFICATIONS AND EXCLUSIONS	
PROJECT CONTINGENCY & ALLOWANCE SUMMARY			Bid Alternates: None	
Owner's Contingency Total		\$ 19,800.00	Qualifications: Impact, Permit & CPS Fees are Paid by Owner	
General Allowance Total		\$ -	Exclusions: Utility Company Fees, Subcontractor Bonding	
Support Allowance Total		\$ 199,942.00	Clarification: No Alternates Included	
CM GENERAL CONDITIONS & PROFIT ANALYSIS SUMMARY				
Original Advertised Project Cost - RFQ/RFCSP		\$ 1,040,000.00	As Specified	
CM General Conditions Cost - RFCSP Bid (Fixed)		\$ 89,568.00	Fixed	
CM Pre-Construction Service Fee - RFCSP Bid		\$ 5,000.00	Fixed	
CM Profit - RFCSP Bid		\$ 82,800.00	8.00%	