



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 9, 2009

Presenter: Brian G. Gottardy
Garrett Sullivan,
Executive Director, CM&E

Subject: Lee High School New JROTC Facility
Schematic Design (SD) Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

Lee High School has one of the oldest and outdated JROTC facilities in the District. This project will construct a new JROTC Facility fronting Jackson-Keller and adjacent to the 2003 Bond 3-Story Academic Facility Addition. The revised program for the facility includes: (1) two classrooms, (2) sixteen-lane indoor rifle range, (3) armory, (4) supply room, (5) cadet dressing rooms and showers, (6) cadet and cadre administrative office areas, and (7) drill marching pad measuring 110 ft x 110 ft square. Total revised facility program square footage equals 13,750 square feet.

ADMINISTRATIVE CONSIDERATION

This is an approved project to be funded with 2007 Bond Interest Earned funds. The revised program budget for the Lee High School JROTC Facility equals \$3,225,000.00 with \$2,875,000.00 as the recommended Board Approved construction budget and \$350,000.00 for geotechnical and civil site development costs, design and construction administration fees, plan permitting and construction material testing costs. 2007 Bond Interest Earned funds are available to support this project.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design for the Lee High School New JROTC Facility with a construction budget of \$2,875,000.00 and authorize the development of construction drawings and project specifications in preparation for bidding this project.

BOARD ACTION REQUIRED

Approval/Disapproval