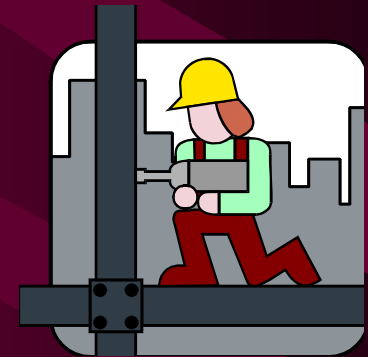


Basse-McCullough Sports Fields Lighting and Bleacher Expansion Project Bid Award Presentation 2007 Bond Program



**Garrett J. Sullivan, Executive Director
Construction Management & Engineering Department**

August 4, 2008

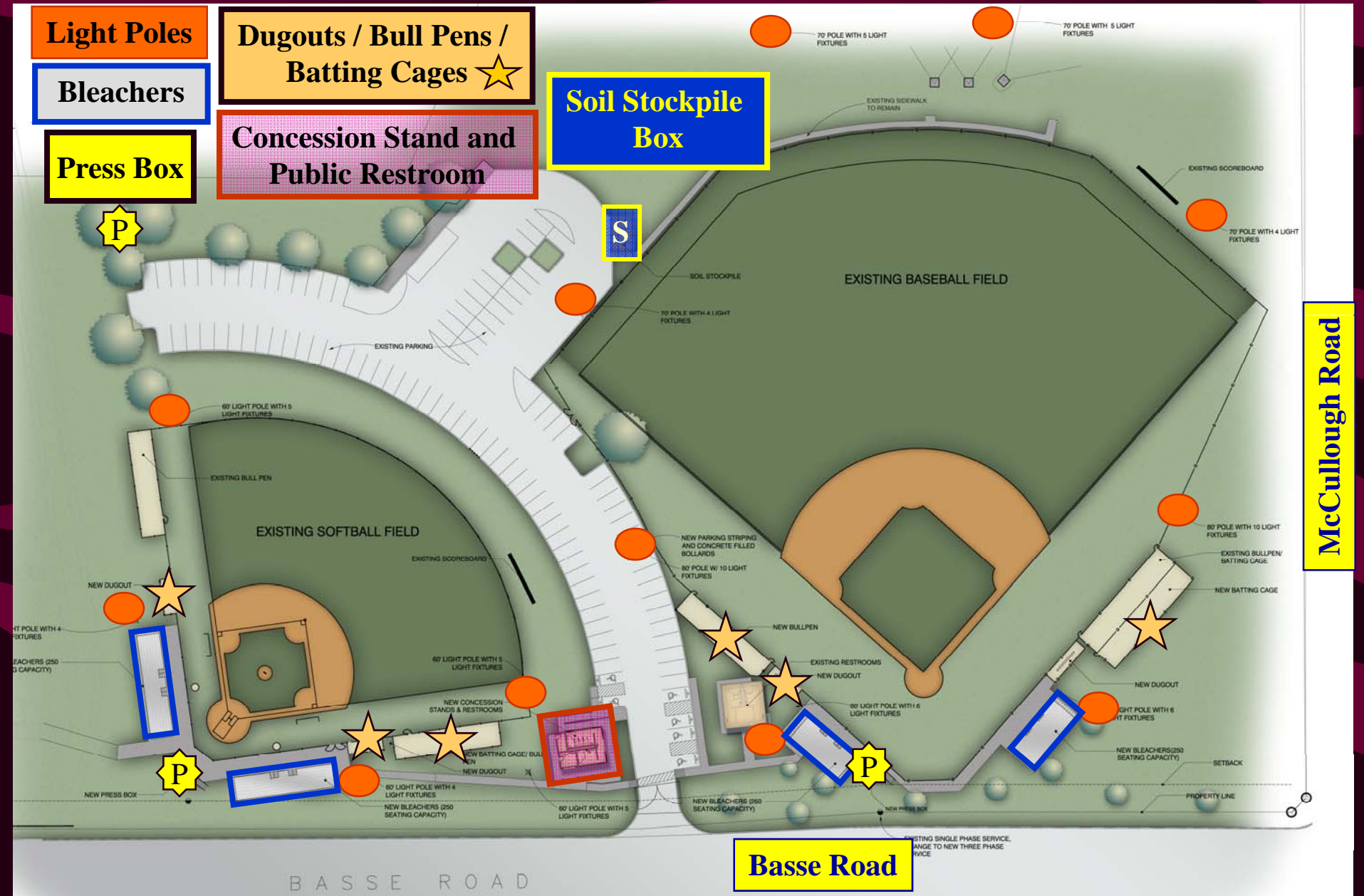
Basse-McCullough Sports Fields – Aerial



Basse-McCullough Sports Fields – Program Review

- Baseball Field
 - Add Sports Lighting for Night Games
 - Add Bleachers with Total Capacity of 500
 - Revise Dugouts, Bull Pens and Batting Cages to Support Varsity Competition
 - Add Small Press-Box for Field Control
- Softball Field
 - Add Sports Lighting for Night Games
 - Add Bleachers with Total Capacity of 500
 - Revise Dugouts, Bull Pens and Batting Cages to Support Varsity Competition
 - Add Small Press-Box for Field Control
- Construct Concession Stand to support Both Baseball & Softball
- Construct Additional Restrooms to support Capacity of 1000
- Construct Soil Stockpile Box (Infield Materials)

Basse-McCullough Sports Fields Program Review



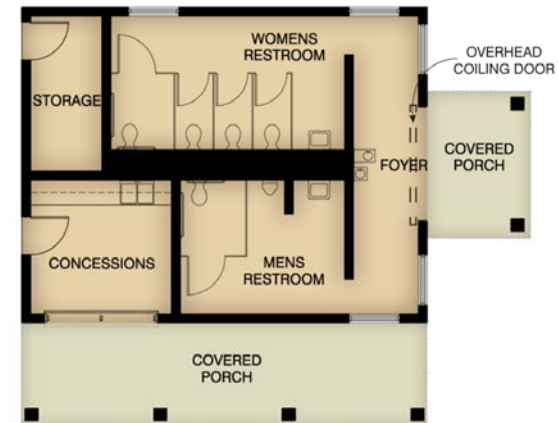
Basse-McCullough Sports Fields – Elevations & Floor Plans



CONCESSION & RESTROOM
SOUTHWEST VIEW

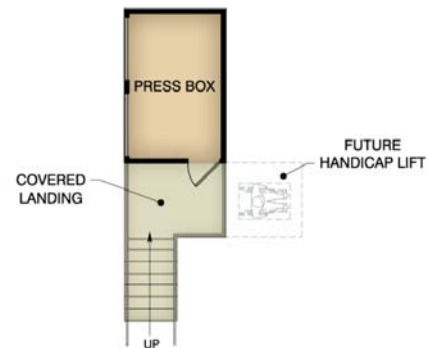


CONCESSION & RESTROOM
NORTHEAST VIEW



CONCESSION & RESTROOM
FLOOR PLAN

1/8" = 1'



PRESS BOX FLOOR PLAN

1/8" = 1'

Basse-McCullough Sports Fields – Budget Review

Construction Account:	\$	1,040,000.00
Design Account:	\$	196,750.00
Technology Account:	\$	0.00
FF&E ¹ Account:	\$	0.00
CM Services:	\$	<u>38,250.00</u>
Grand Total:	\$	1,275,000.00

Note 1 – FF&E = Furniture, Fixtures and Equipment

Construction Document Phase
Construction Cost Estimate = \$1,260,000

Basse-McCullough Sports Fields – Bid vs Budget Analysis

Construction Account:	\$ 1,040,000.00
Design Account:	\$ 196,750.00
Technology Account:	\$ 0.00
FF&E ¹ Account:	\$ 0.00
CM Services:	<u>\$ 38,250.00</u>
Grand Total:	\$ 1,275,000.00

Note 1 – FF&E = Furniture, Fixtures and Equipment

Bidding Phase = \$1,398,193.52
Over Budget by \$358,194.00

Basse-McCullough Sports Fields – Timeline Review

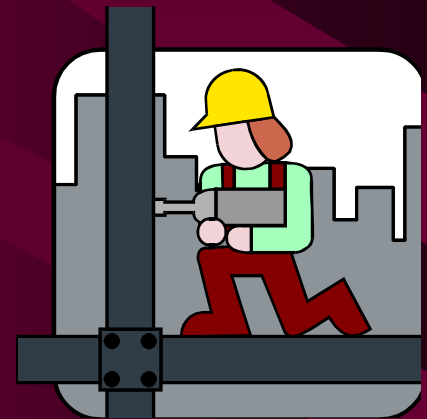
	Pre-Design (PD) Phase	
4	Pre-Design Review Meeting with Owner	7 Dec 07
5	Concept Review Meeting with Owner	5 Mar 07 / 9:30 a.m.
	Schematic Design (SD) Phase	
7	SD Documents to Owner for Review	28 Feb 2008
8	SD Review Meeting (Initial Statement of Probable Construction Cost Due by A/E Team)	7 Mar 2008
9	SD Presentation to NEISD Superintendent of Schools	10 Mar 2008
10	Board Meeting for Approval of Schematic Design Concept	10 Mar 2008
	Design Development (DD) Phase	
11	Preliminary Plan Review with City of SA (Interlocal Agreement – Section 5.05)	Scheduled by A-E with City-SA
12	DD Documents to Owner for Review	23 Apr 2008
13	DD Review Meeting (Revised Statement of Probable Construction Cost Due by A-E Team)	24 Apr 2008
	Construction Documents (CD) Phase	
14	Color Board Presentation to Associate Superintendent for Instruction	20 May 2008
15	Final CD Documents (100% Design) and Specifications Due to Owner for Review	20 May 2008
16	CD Review Meeting (Final Statement of Probable Construction Cost Due by A-E Team)	27 May 2008
17	Board Meeting for Approval of CD's and Delivery Method	9 Jun 2008
	Permit Application and Bidding (PB) Phase	
18	Bid Notice Advertisement #1 (By Owner or Construction Manager)	15 Jun 2008
19	Pre-Conference (Plan Intake) Meeting with City of SA (Interlocal Agreement – Section 5.04)	Scheduled by A-E with City-SA
20	Permit Application to TDLR and TCEQ Agencies	17 Jun 2008
21	Plans and Specifications Available to General Contractors for Bidding	17 Jun 2008
22	Bid Notice Advertisement #2 (By Owner or Construction Manager)	22 Jun 2008
23	Pre-Bid or Pre-Proposal Conference	24 Jun 2008
24	Bid Opening for Contractor Selection	8 Jul 2008
25	Bid Evaluation Committee Review	9 – 16 Jul 2008
26	Board Meeting for Award of Construction Contract	28 Jul 2008
	Pre-Construction Services (PC) Phase	
27	Contract Prepared by A-E for Signature by General Contractor and NEISD	29 Jul 2008
28	Initial Kick-Off Meeting with NEISD Staff, Design Team, General Contractor and Key Sub-Contractors and Notice to Proceed with Pre-Construction Activities	30 Jul 2008
29	Pre-Construction Conference Meeting	30 Jul 2008
	Contract Administration (CA) Phase	
30	Notice to Proceed with Construction Issued to General Contractor	31 Jul 2008
31	Project Substantial Completion Date (160 Construction Days)	6 Jan 2009
	Project Warranty (PW) Phase	
32	Final Warranty Walk-Through at Campus with NEISD Staff, A-E Team, and General Contractor	5 Jan 2010



Summary Presentation

Basse-McCullough Sports Fields

2007 Bond Program



Questions?