



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: February 10, 2014

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Lee High School Construction-Manager-at-Risk
Campus Improvement Project Bid Package III Facility
Additions & Renovations Construction Document Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2011 Bond Program includes funding to provide the following major project components at Lee High School: (1) new JROTC Facility, including: 2 classrooms; 16-lane rifle range with observation area; student locker rooms; administrative support areas for the senior army instructor, army instructor, and student cadre; arms room; supply room; laundry room; ice machine room; marching quadrangle; and plant services; (2) new science and classroom addition, including: 14 science labs with supporting prep rooms; 5 general purpose classrooms; a computer lab; and teacher resource areas; (3) Building 100 renovations and technology upgrades; (4) athletic facility renovation and expansion; (5) tennis courts replacement; (6) new auditorium public entrance and lobby; (7) new campus entrance promenade; (8) athletic field concession stand and restroom facility; and (9) selective building demolitions. The revised facility program equals 125,997 sq. ft. for the new program additions and 49,383 sq. ft. for the planned interior renovations to Building 100 (ISA).

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the various Lee High School Project improvements were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014.

Bid Package I: Lee High School Old Library Renovations Project – \$1,468,347.00 (2010 QSCB)

Bid Package II: Lee High School New JROTC Facility – \$4,443,992.00 (2011 Bond)

Bid Package III: Lee High School Science and Classroom Addition, Building 100 Renovations, Athletic Facility Addition, Tennis Courts Replacement, Athletic Field Concession Stand and Restroom Facility, Auditorium Lobby Addition, and Selective Building Demolitions – \$37,556,008.00 (2011 Bond)

The Board-Approved Construction Budget for the 2011 Bond Lee High School Campus Improvement Project equals \$42,000,000.00. Total construction costs for Bid Package II equaled \$4,443,992.00. The current construction cost estimate for the Lee High School Bid Package III Project equals \$37,525,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Documents for the Lee High School Construction-Manager-at-Risk Campus Improvement Project Bid Package III Facility Additions & Renovations and authorize the Construction Manager (Joeris General Contractors), using the Construction Manager at Risk Bid Delivery method, to solicit subcontractor bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval