



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: July 8, 2013

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Lee High School Construction Manager at Risk
New JROTC Facility Bid Package II Bid Award Approval

Related Page(s): Attachments

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the 2011 Bond Lee High School Construction Manager at Risk New JROTC Facility Bid Package II Project on June 5, 2013 at 2:00 p.m. at the Office of the Construction Manager (Joeris General Contractors). The 2011 Bond Program includes funding to construct a New JROTC Facility at the campus providing the following project components: (1) 2 classrooms with an operable folding partition; (2) 16-lane rifle range with observation area; (3) student locker rooms; (4) administrative support areas for the senior army instructor (SAI), army instructor (AI), and student cadre; (5) support areas including, arms room, supply room, laundry room, ice machine room, and plant services; and (6) a marching quadrangle.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the various Lee High School Project improvements were included in the 2010 QSCB Bond Sale (\$37,545,000.00) of November 2010 and 2011 Bond Sale (\$399,410,000.00) of July 2012.

Bid Package I: Lee High School Old Library Renovations Project – \$1,468,347.00 (Bid Cost for 2010 QSCB)
Bid Package II: Lee High School New JROTC Facility – \$4,293,992.00 (Bid Cost for 2011 Bond)
Bid Package III: Lee High School Science and Classroom Addition, Building 100 Renovations, Athletic Facility Addition, Tennis Courts Replacement, Athletic Field Concession Stand and Restroom Facility, Auditorium Lobby Addition, and Selective Building Demolitions – \$39,206,008.00 (2011 Bond)

The Board-Approved Construction Budget for the 2011 Bond Lee High School Project equals \$43,500,000.00 with \$4,000,000.00 allocated for the New JROTC Facility (Bid Package II). Total bid costs for the New JROTC Facility equal \$4,293,992.00 which includes a project contingency of \$75,000.00. Sufficient bond contingency funds are available within the overall project budget to fund award of Bid Package II, as submitted.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager (Joeris) have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow the Construction Manager to contract with the project subcontractors as listed in the Project Bid and Subcontractor Summary Tabulations (see Attachments 1 and 2) for the 2011 Bond Lee High School New JROTC Facility Bid Package II Project for a total contract award of \$4,293,992.00 to include Alternate #2A (DDC Controls) and Project Value Engineering Summary (Attachment 3). It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval