

ATTACHMENT 1

RFCSP #10-13 - Lee H.S. Construction Manager-at-Risk Additions & Renovations

Bid Package II: New JROTC Facility

Bid Date: Wednesday, June 5, 2013 @ 2:00 pm

Addenda: # 1

SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
DIV. 1	GENERAL CONDITIONS	\$ 212,635	Division 1 - Subtotal	
	General Project Requirements	\$ 8,374	Joeris	Support Allowance
	Allowance #1: Contingency	\$ 150,000	Contingency	Contingency
	Advertising	\$ 2,053	Joeris	General Allowance
	Construction Fence & Maintenance	\$ 10,348	Joeris	General Allowance
	Jobsite Security System	\$ 25,760	Joeris	General Allowance
	Construction Waste Management	\$ 16,100	Joeris	General Allowance
DIV. 2	EXISTING CONDITIONS	\$ 38,057	Division 2 - Subtotal	
	Demolition	\$ 36,648	JR Ramon & Sons	Best Value Selection (Low Bidder)
	Miscellaneous Demolition	\$ 1,409	Joeris	Support Allowance
DIV. 3	CONCRETE	\$ 920,376	Division 3 - Subtotal	
	Cast In Place Concrete	\$ 920,376	Joeris	Best Value Selection (Low Bidder)
ALT 1	Alternate #1 - Polished Concrete	\$ -	N/A	Alternate Not Accepted
DIV. 4	MASONRY	\$ 455,593	Division 4 - Subtotal	
	Masonry	\$ 447,600	Ericstad	Best Value Selection (Low Bidder)
	Miscellaneous Masonry	\$ 7,993	Joeris	Support Allowance
DIV. 5	METALS	\$ 180,457	Division 5 - Subtotal	
	Structural & Miscellaneous Metals - Fabrication	\$ 129,842	American Welding	Best Value Selection (Low Bidder)
	Structural Steel Erection	\$ 47,740	Empire Steel	Best Value Selection (Low Bidder)
	Miscellaneous Metals Installation	\$ 2,875	Joeris	Support Allowance
DIV. 6	WOODS & PLASTICS	\$ 47,675	Division 6 - Subtotal	
	Rough Carpentry	\$ 16,500	Joeris	Support Allowance
	Millwork & Finish Carpentry	\$ 31,175	Timber	Best Value Selection (Low Bidder)
DIV. 7	THERMAL & MOISTURE PROTECTION	\$ 282,120	Division 7 - Subtotal	
	Waterproofing & Sealants	\$ 85,350	Alamo Waterproofing	Best Value Selection (Low Bidder)
	Roofing	\$ 192,626	Topside	Best Value Selection (Low Bidder)
	Fireproofing	\$ 3,785	Fireproof	Best Value Selection (Low Bidder)
	Miscellaneous Division 7	\$ 359	Joeris	Support Allowance
DIV. 8	DOORS & WINDOWS	\$ 163,276	Division 8 - Subtotal	
	Doors, Frames & Hardware	\$ 41,130	Architectural Division 8	Best Value Selection (Low Bidder)
	Doors, Frames & Hardware - Installation	\$ 3,370	Eagle Installations	Best Value Selection (Low Bidder)
	Aluminum Rolling Counter Door	\$ 4,836	Alamo Door	Best Value Selection (Low Bidder)
	Operable Folding Partition	\$ 21,309	DEA	Best Value Selection (Low Bidder)
	Access Doors & Frames	\$ 1,814	TAP	Best Value Selection (Low Bidder)
	Aluminum, Glass, Windows, Mirrors	\$ 87,100	Texas Glass	Best Value Selection (Low Bidder)
	Louvers	\$ 1,532	4 Seasons	Best Value Selection (Low Bidder)
	Miscellaneous Doors/Hardware/Glazing	\$ 2,185	Joeris	Support Allowance
DIV. 9	FINISHES	\$ 212,662	Division 9 - Subtotal	
	Plaster	\$ 3,770	Brit-Tex	Best Value Selection (Low Bidder)
	Drywall & Acoustics	\$ 86,725	Marek	Best Value Selection (Low Bidder)
	Tile	\$ 33,540	SA Tile	Best Value Selection (Low Bidder)
	Resilient & Carpet	\$ 16,229	SA Tile	Best Value Selection (Low Bidder)
	Resinous Flooring	\$ 30,596	Stonhard	Best Value Selection (Low Bidder)
	Painting	\$ 36,750	Paradise	Best Value Selection (Low Bidder)
	Miscellaneous Finishes	\$ 5,052	Joeris	Support Allowance
ALT 1	Alternate #1 - DEDUCT VCT (ALT NOT ACCEPTED)	\$ -	N/A	Alternate Not Accepted
DIV. 10	SPECIALTIES	\$ 51,123	Division 10 - Subtotal	
	Miscellaneous Specialties	\$ 4,985	TH Willis	Best Value Selection (Low Bidder)
	Visual Display Boards	\$ 2,018	TH Willis	Best Value Selection (Low Bidder)
	Toilet Compartments & Accessories	\$ 18,026	Klinger	Best Value Selection (Low Bidder)
	Corner Guards	\$ 747	Klinger	Best Value Selection (Low Bidder)
	Fire Extinguishers & Cabinets	\$ 872	TH Willis	Best Value Selection (Low Bidder)
	Lockers & Benches	\$ 23,328	Lyon Workspace	Best Value Selection (Low Bidder)
	Miscellaneous Specialties Installation	\$ 1,147	Joeris	Support Allowance
DIV. 11	EQUIPMENT	\$ 26,573	Division 11 - Subtotal	
	Projection Screens	\$ 5,426	TH Willis	Best Value Selection (Low Bidder)
	Curtains, Track, & Accessories	\$ 20,795	Texas Scenic	Best Value Selection (Low Bidder)
	Residential Appliances Install	\$ 352	Joeris	Support Allowance
DIV. 12	FURNISHINGS	\$ 19,420	Division 12 - Subtotal	
	Window Treatments	\$ 6,620	Southwest Décor	Best Value Selection (Low Bidder)
	Telescoping Bleachers	\$ 12,800	Irwin	Best Value Selection (Low Bidder)

DIV. 21	FIRE SUPPRESSION	\$ 35,000	Division 21 - Subtotal	
	Sprinkler System	\$ 35,000	Automatic FP	Best Value Selection
DIV. 22	PLUMBING	\$ 254,769	Division 22 - Subtotal	
	Plumbing & Gas	\$ 254,769	O'Haver	Best Value Selection
DIV. 23	HVAC	\$ 353,448	Division 23 - Subtotal	
ALT 2	HVAC Systems	\$ 300,500	CR Mechanical	Best Value Selection (Low Bidder)
	Alternate #2A: DDC Controls ALT 2A OR 2B	\$ 43,000	CR Mechanical	Best Value Selection (Low Bidder)
	Miscellaneous HVAC	\$ 9,948	Joeris	Support Allowance
DIV. 26	ELECTRICAL	\$ 497,574	Division 26 - Subtotal	
ALT 3	Electrical Systems	\$ 518,295	IES	Best Value Selection (Low Bidder)
	Intercom, PA System, Wireless Clock	w/ elec.	IES	Best Value Selection (Low Bidder)
	Alternate #3: Delete A/V in Range	\$ (25,000)	IES	Best Value Selection (Low Bidder)
	Miscellaneous Electrical	\$ 4,279	Joeris	Support Allowance
DIV. 27	COMMUNICATIONS	\$ 79,366	Division 27 - Subtotal	
ALT 3	Structured Cabling System	w/ electrical	IES	Best Value Selection (Low Bidder)
	Audio Visual Systems	\$ 165,842	Tero	Best Value Selection
	Alternate #3: DELETE A/V in Range	\$ (86,476)	Tero	Best Value Selection
DIV. 28	ELECTRONIC SAFETY & SECURITY	\$ -	Division 28 - Subtotal	
	Intrusion, Access Control, CCTV	w/ electrical	IES	Best Value Selection (Low Bidder)
	Fire Alarm	w/ electrical	IES	Best Value Selection (Low Bidder)
DIV. 31	EARTHWORK	\$ 312,339	Division 31 - Subtotal	
	Earthwork	\$ 300,347	M&M	Best Value Selection (Low Bidder)
	SWPPP	\$ 6,261	C3	Best Value Selection (Low Bidder)
	Termite Control	\$ 800	Kezar	Best Value Selection (Low Bidder)
	Miscellaneous Site work	\$ 4,931	Joeris	Support Allowance
DIV. 32	EXTERIOR IMPROVEMENTS	\$ 35,570	Division 32 - Subtotal	
	Paving	w/ earthwork	M&M	Best Value Selection (Low Bidder)
	Pavement Marking	\$ 550	Big Braun	Best Value Selection (Low Bidder)
	Vehicular Railing	\$ 7,020	Anchor Fence	Best Value Selection (Low Bidder)
	Irrigation & Landscape	\$ 28,000	Mundo Verde	Best Value Selection (Low Bidder)
DIV. 33	UTILITIES	\$ 208,000	Division 33 - Subtotal	
	Utilities	\$ 208,000	THCI	Best Value Selection (Low Bidder)
VE	VALUE ENGINEERING	\$ (365,744)	Value Engineering - Subtotal	
	Value Engineering Summary from Attachment 2	\$ (365,744)		
	COST OF WORK	\$ 4,020,289		
	CM GENERAL CONDITIONS	\$ 193,175		= Subtotal Bids * 4.805%
	COST OF WORK WITH GENERAL CONDITIONS	\$ 4,213,464		
	CM PROFIT AND PRE-CONSTRUCTION SERVICES			
	PRE-CONSTRUCTION SERVICES	\$ 2,533		= Subtotal Bids * 0.063%
	CONSTRUCTION PROFIT	\$ 54,395		= Subtotal Bids * 1.353%
	DISTRICT FURNISHED / DISTRICT INSTALLED SYSTEMS			
	Building Signage Package	\$ 14,000	Sign Resources	TASB Buy-Board
	Locker Room Rubberized Flooring	\$ 9,600	Vector Concepts	TASB Buy-Board
	TOTAL BID COST	\$ 4,293,992		
	CONTINGENCY / ALLOWANCE SUMMARY			
	Contingency Total (After VE)	\$ 75,000.00		
	General Allowance Total (After VE)	\$ 54,261.00		
	Support Allowance Total	\$ 65,404.00		
	CM GENERAL CONDITIONS & % PROFIT ANALYSIS			
	Original Advertised Project Cost - RFQ/RFCSP	\$ 42,000,000.00		
	CM General Conditions Cost - RFCSP Bid	\$ 1,900,000.00	4.805%	Best Value Selection (Low Bidder)
	CM Pre-Construction Service Fee - RFCSP Bid	\$ 25,000.00	0.063%	\$25,000 / (\$42,000,000 - \$2,460,000)
	CM Profit - RFCSP Bid	\$ 535,000.00	1.353%	\$535,000 / (\$42,000,000 - \$2,460,000)
			6.221%	Bid Package Multiplier
Bid Alternates:			Exclusions Continued:	
ALTERNATE #1: Polished Concrete at Corridors (Not Accepted)				
ALTERNATE #2A: HVAC Controls by ALC (Accepted)				
ALTERNATE #2B: HVAC Controls by JCI (Not Accepted)				
ALTERNATE #3: Deduct Audio/Visual System in Rifle Range (Accepted)				
Exclusions:				
Material Testing by Owner				
Utility Impact and Permitting Fees (SAWS, CPS)				
Document Reproduction and Building Permit are paid by Owner				
Any Abatement required will be by Owner				