



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 8, 2013

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Program Lee High School New JROTC Facility
Construction Document Approval – Bid Package II

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2011 Bond Program includes funding to provide the following major project components at Lee High School: (1) new JROTC Facility including: 2 classrooms; 16-lane rifle range with observation area; student locker rooms; administrative support areas for the senior army instructor (SAI), army instructor (AI), and student cadre; arms room; supply room; laundry room; ice machine room; marching quadrangle; and plant services; (2) new science and classroom addition including: 14 science labs with supporting prep rooms; 5 general purpose classrooms; a computer lab; and teacher resource areas; (3) Building 100 renovations and technology upgrades; (4) athletic facility renovation and expansion; (5) tennis courts replacement; (6) new auditorium public entrance and lobby; (7) new campus entrance promenade; (8) athletic field concession stand and restroom facility; and (9) selective building demolitions. The revised facility program equals 141,075 sq. ft. for the new program additions and 49,383 sq. ft. for the planned interior renovations to Building 100 (ISA).

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the various Lee High School Project improvements were included in the 2010 QSCB Bond Sale (\$37,545,000.00) of November 2010 and 2011 Bond Sale (\$399,410,000.00) of July 2012.

Bid Package I: Lee High School Old Library Renovations Project – \$1,468,347.00 (2010 QSCB)

Bid Package II: Lee High School New JROTC Facility – \$4,000,000.00 (2011 Bond)

Bid Package III: Lee High School Science and Classroom Addition, Building 100 Renovations, Athletic Facility Addition, Tennis Courts Replacement, Athletic Field Concession Stand and Restroom Facility, Auditorium Lobby Addition, and Selective Building Demolitions – \$39,500,000.00 (2011 Bond)

The Board-Approved Construction Budget for the 2011 Bond Lee High School Project equals \$43,500,000.00 with \$4,000,000.00 allocated for the New JROTC Facility (Bid Package II). The current budget estimate for the New Lee High School JROTC Facility through the completion of the Construction Document phase equals \$3,950,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Documents for the Lee High School New JROTC Facility (Bid Package II) and authorize the Construction Manager (Joeris General Contractors), using the Construction Manager at Risk Bid Delivery method, to solicit subcontractor bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval