



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: October 8, 2012

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2011 Bond Program Lee High School Facility Additions  
and Renovations Project Schematic Design Approval

Related Page(s): None

### ACTION ITEM

#### **BACKGROUND INFORMATION**

The 2011 Bond Program project at Lee High School includes funding to provide the following major components: (1) new science classroom addition; (2) Building 100 renovations and technology upgrades; (3) athletic facility renovation and expansion; (4) tennis courts replacement; (5) JROTC facility replacement; (6) new primary auditorium public entrance and lobby; (7) new campus entrance promenade; (8) athletic field outdoor restroom and concession stand facility addition; and (9) selective building demolition. The total facility program equals 120,875 sq. ft. for the new program additions and 50,000 sq. ft. for the campus interior renovations program.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2011 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for construction of the Lee High School Facility Additions and Renovations Project were included in the 2011 Bond Sale (\$399,410,000.00) of July 2012. The Board-Approved Construction Budget for the project equals \$43,500,000.00. Current budget estimates for the Lee High School Facility Additions and Renovations Project through the completion of the Schematic Design phase equal \$42,521,325 with a total facility program square footage of 135,498 sq. ft. for the new program additions (Science Classroom Addition - 68,623 SF, JROTC - 14,700 SF, Athletics and Tennis Addition - 42,500 SF, Auditorium Lobby Addition - 8,500 SF, and Athletic Field Outdoor Restroom & Concession - 1,175 SF) and 50,000 sq. ft. for the campus interior renovations.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Lee High School Facility Additions and Renovations Project Schematic Design Presentation and authorize the full development of design and construction documents for this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval