



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 10, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program Lee High School CTE and STEM
Renovations Project Bid Award Approval

Related Page(s): Attachment

ACTION ITEM

BACKGROUND INFORMATION

Bids were received for the 2015 Bond Lee HS CTE and STEM Renovations Project on Mar. 30, 2017 at 2 p.m. (Price Proposal) and 4 p.m. (Technical Proposal) in Room 317 of the North East ISD Richard A. Middleton Education Center. The consulting firm of Pfluger Architects is employed as the professional consulting team for this project. The 2015 Bond includes funding to continue implementation of the Lee HS Master Redevelopment Plan and provide new modernized facilities for the campus. This project will provide for construction of the following programs in support of the campus Career and Technical Education (CTE) and Science, Technology, Engineering, and Math (STEM) Programs by renovating three campus facilities, including: Home Economics Facility (Bldg. 700); Science Facility (Bldg. 800); and the Main Academic Facility (3rd-Floor Workroom in Bldg. M100) into new CTE and STEM facilities. The design program for this project includes a total of 28,648 sq. ft. of campus building renovations. To support the overall campus construction phasing plan, the renovation work in support of the Dance Facility conversion into a STEM Robotics Engineering and Manufacturing Program will be included with the follow-on Lee HS New Fine Arts Center and Campus Renovations Project. A civil site work package to prepare the future artificial turf practice field area will be included as Bid Alternate #1 and funded within the 2015 Bond Lee HS Master Redevelopment Project while re-roofing the existing Science Facility will be included as Bid Alternate #2 and funded by the 2015 Bond Roofing Program.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the Lee High School CTE and STEM Renovations Project equals \$5,700,375.00, which is further described as follows: Base Bid budget equals \$5,250,000.00 (renovates Buildings M100, 700 and 800); re-roofing budget for Bldg. 800 equals \$239,000.00; and the civil site package budget for the artificial turf practice field equals \$211,375.00. Total bid costs for the project equals \$5,877,000.00, which includes the base bid (\$5,580,000.00), re-roofing (\$250,000.00), and civil site package (\$47,000.00). 2015 Bond Global Contingency Funds are available to support the bid-budget shortfall (\$176,625.00).

RECOMMENDATION

The Executive Director of Construction Management and Engineering, District staff, and project consultant (Pfluger Architects) recommend that the District contract with Baron-Long Construction at a total bid cost of \$5,877,000.00 including the Base Bid and Bid Alternates 1 and 2 for the 2015 Bond Lee HS CTE and STEM Renovations Project. Additionally, it is recommended that the Board of Trustees authorize an increase of \$262,000.00 to the Program Budget for this project to fund the increased design and construction costs, and further grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval

RFCSP NO. 75-17 BID DATE: MAR. 30, 2017 @ 2:00 PM (PRICE PROPOSAL) 4:00 PM (TECHNICAL PROPOSAL)

Consultant: Pfluger Architects								
Bidder #	General Contractor	Base Bid	Alternate #1	Alternate #2	Alternate #3	Alternate #4	Alternate #5	Total Bid Cost including Base Bid and Bid Alternate #'s 1 and 2
			Accepted	Accepted	Not Accepted	Not Accepted	Not Accepted	
1	Baron-Long Construction	\$5,580,000.00	\$47,000.00	\$250,000.00	\$10,000.00	\$45,000.00	\$31,000.00	\$5,877,000.00
2	Summit Building & Design	\$5,670,000.00	\$55,972.00	\$258,216.00	\$10,080.00	\$40,716.00	\$50,190.00	\$5,984,188.00
<p>Alternate #1: Civil Site Package for Future Artificial Turf Practice Field</p> <p>Alternate #2: Re-Roofing Building 800 (Old Science Facility)</p> <p>Alternate #3: Install Metal Panels on South Elevation Exterior</p> <p>Alternate #4: Install Plastic-Laminate Clad Open Shelving Casework</p> <p>Alternate #5: Install Additional Storefront Framing and Glass in Interior Corridors</p>								
Board-Approved Budget = \$5,700,375.00								