



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: March 28, 2016

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program Lee High School Re-Roofing and
Roof-Related Work Project Schematic Design Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding to replace selected roofed areas at seven (7) District facilities as part of the District's planned Roof Replacement Program. Facilities included in the 2015 Bond Roofing Construction Program include: Lee High School; Krueger Middle School; and Clear Spring, Northwood, Ridgeview, Serna, and Stahl Elementary Schools. Typical roof life expectancies range from 20 to 30 years based upon several factors, which include: (1) quality of the roof product and construction installation; (2) wear and tear due to foot traffic for operations and maintenance access to rooftop equipment; and (3) long-term weather conditions and resultant impacts. This project addresses the Lee High School Phase I Roof Replacement and Roof-Related Work Project, which includes a total roof replacement area of 6,920 square feet.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. Use of a Reimbursing Resolution to fund project requirements will be implemented until proceeds of the 2015 Bond Program are available in the 2016 summer time frame. The recommended Board-approved construction budget for the Lee High School Phase I Re-Roofing and Roof-Related Work Project totals \$175,000.00. The estimated construction cost for this Project through the completion of the Schematic Design phase equals \$150,570.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the Lee High School Phase I Re-Roofing and Roof-Related Work Project and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval