



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: February 13, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program Lee High School CTE and STEM
Renovations Project Bid Authorization Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2015 Bond includes funding to continue implementation of the Lee HS Master Redevelopment Project and provide new modernized facilities for the campus. The 2015 Bond will continue the campus redevelopment plan and provide for construction of the following programs in support of the campus Career and Technical Education (CTE) and Science, Technology, Engineering, and Math (STEM) Programs by renovating four campus facilities, including: Home Economics Facility (Bldg. 700 – 3,640 sq. ft.), Science Facility (Bldg. 800 – 23,908 sq. ft.), Main Academic Facility 3rd Floor Workroom (Bldg. M100 – 1,100 sq. ft.), and Dance Facility (Bldg. 21 – 4,320 sq. ft.) into new CTE and STEM facilities. The design program for this project includes a total of 32,968 sq. ft. of campus building renovations. To support the overall construction phasing plan, the renovation work in support of the Dance Facility conversion into a STEM Robotics Engineering and Manufacturing Program will be included with the follow-on Lee HS New Fine Arts Center and Campus Renovations Project. Re-roofing the existing Science Facility will be included as Bid Alternate #1 and funded by the 2015-Bond Roofing Program. Additionally, a civil site work package to prepare the future artificial turf practice field area will be included as Bid Alternate #2 and funded within the 2015 Bond Lee HS Master Redevelopment Project.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the Lee High School CTE and STEM Renovations work (Project # 5.6) equals \$5,250,000.00 (which renovates Buildings 100, 700 and 800). Construction cost estimates through the completion of the design documents for this project equal \$5,301,750.00. 2015 Bond Global Contingency Funds are available to support the construction budget shortfall. Additionally, construction cost estimates for the science facility re-roofing work (\$239,000.00) and artificial turf practice field civil site work package (\$211,375.00) will be funded by the 2015 Bond Roofing Program (Project # 3.1) and the 2015 Bond Lee HS Master Redevelopment Project respectively.

RECOMMENDATION

It is recommended that the Board of Trustees approve the release of bid documents for the 2015 Bond Lee HS CTE and STEM Renovations Project using the Request for Competitive Sealed Proposal bid delivery method and authorize the Construction Management and Engineering Department permission to solicit construction bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval